



## ABSTRACT

Agriculture Department – Tamil Nadu Horticulture Development Agency - Programme funded by Directorate of Cashewnut and Cocoa Development (DCCD) - Cocoa Development Programme in Tamil Nadu under Mission of Integrated Development of Horticulture – 2017-2018 - State matching share for Rs. 16.80 lakh – Sanction- Orders – Issued.

### Agriculture (H2) Department

G.O. (Ms) No.21

Dated: 02.02.2018

திருவள்ளூர் ஆண்டு 2049  
ஹேவிளம்பி, தை 20

Read:

From the Director of Horticulture and Plantation Crops / Managing Director, Tamil Nadu Horticulture Development Agency, Letter No. TAN/NHM/151-DCCD/2014 Dated: 27.11.2017.

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### ORDER:-

In the letter read above, the Director of Horticulture and Plantation Crops / Managing Director, Tamil Nadu Horticulture Development Agency has stated that Directorate of Cashewnut and Cocoa Development has approved the Annual Action Plan 2017-2018 at an outlay of Rs.88.20 lakh which includes Fresh planting of Cocoa 100 ha, Second year maintenance of Cocoa 800 ha, and Third year maintenance of Cocoa 1000 ha as detailed below.

### Cocoa Development Programme-2016-2017

S. No	Programme	Phy Target. (Ha)	Financial outlay (Rs. in Lakh)		
			GOI share	State Matching Share	Total
1	Fresh Planting (100% GOI)	100	12.00	-	12.00
2	2 <sup>nd</sup> year Maintenance (100% GOI)	800	32.00	-	32.00
3	3 <sup>rd</sup> year Maintenance (60:40)	1000	24.00	16.00	40.00
4	Contingency @ 5% (60:40)		3.40	0.80	4.20
Total		1900	71.40	16.80	88.20

(P.T.O.)



2. The Directorate of Cashewnut and Cocoa Development (DCCD) provides 100% Central assistance for fresh planting (first year planting) and 2<sup>nd</sup> year maintenance. For 3<sup>rd</sup> year maintenance & Contingency expenditure, funds are shared in the ratio of 60:40 between the Centre and State.

### **Fresh planting**

Fresh planting will be taken up in 100 ha at an outlay of Rs.12.00 lakh at a subsidy cost of Rs.12,000 per ha with 100% Central Assistance. F1 cocoa seedlings will be given to farmers. Cultivation cost will be provided to farmer as back ended subsidy as per the guidelines of the Directorate of Cashewnut and Cocoa Development.

### **Second year maintenance**

Second year maintenance will be taken up in 800 ha of cocoa plantation raised in 2016-2017 at an outlay of Rs.32.00 lakh at subsidy cost of Rs.4000 per ha with 100% Central Assistance. F1 cocoa seedlings will be given to farmers for gap filling (75% survival rate). Cultivation cost will be provided to farmer as back ended subsidy as per the guidelines of the Directorate of Cashewnut and Cocoa Development. (Cash assistance)

### **Third year maintenance**

Third year maintenance will be taken up in 1000 ha of cocoa plantation raised in 2015-2016 at an outlay of Rs.40.00 lakh at a subsidy cost of Rs.4000 per ha with the assistance of Centre & State in the ratio of 60:40. F1 cocoa seedlings will be given to farmers for gap filling. (90% survival rate). Cultivation cost will be provided to farmer as back ended subsidy as per the guidelines of the Directorate of Cashewnut and Cocoa Development. (Cash assistance).

### **Contingency**

Contingency expenditure will be taken up at an outlay of Rs.4.20 lakh with the assistance of Centre & State in the ratio of 60:40. Out of the approved outlay of Rs. 88.20 lakh, the Directorate of Cashewnut and Cocoa Development has released the Central share for a sum of Rs.71.40 lakh to Tamil Nadu Horticulture Development Agency and the State matching share for a sum of Rs.16.80 lakh is to be sanctioned and released towards implementing the programme during 2017-2018.

3. Therefore, the Director of Horticulture and Plantation Crops / Managing Director, Tamil Nadu Horticulture Development Agency has requested to release State Matching Share Rs.16.80 lakh to implement the Cocoa Development Programme at an outlay of Rs.88.20 lakh during 2017-2018 as per the guidelines of the Directorate of Cashewnut and Cocoa Development.

4. The Government after careful examination decided to accept the proposal of Director of Horticulture and Plantation Crops and Managing Director, Tamil Nadu Horticulture Development Agency sanction and release State matching share for a sum of Rs.16.80 lakh (Rupees sixteen lakh eighty thousand only) to implement the Cocoa Development Programme during 2017-18 at an outlay of Rs.88.20 lakh as per the guidelines of the Directorate of Cashewnut and Cocoa Development.

(P.T.O.)



5. The expenditure sanctioned in para 4 above shall be debited to the following head of amount:-

S. No.	Category	Amount (Rs. in lakh)	Head of Account
1	General	12.73440	2401-00-Crop Husbandry 119-Horticulture and Vegetable crops – Schemes shared between State and Centre – UG – Assistance to TANHODA under National Horticulture Mission – 11 Subsidies – 01 Individual based subsidy (DPC: 2401-00-119-UG-1114)
2	SCSP	2.72160	2401-00-Crop Husbandry 789-Special component plan for Scheduled Caste – Schemes shared between State and Centre – UQ - Assistance to TANHODA under National Horticulture Mission – 11 Subsidies – 01 Individual based subsidy (DPC: 2401-00-789-UQ-1115)
3	STP	1.34400	2401-00-Crop Husbandry 796 – Tribal Area Sub-Plan – Schemes shared between State and Centre - UL – Assistance to TANHODA under National Horticulture Mission – 11 Subsidies – 01 Individual based subsidy (DPC: 2401-00-796-UL-1110)

6. The Director of Horticulture and Plantation Crops is authorised to draw the amount of Rs.16.80 lakh and deposit the same in the Personal Deposit account of Managing Director, Tamil Nadu Horticulture Development Agency and disburse amount to the District Officers towards implementing the Cocoa Development Programme during 2017-2018.

7. This order issues with the concurrence of Finance Department vide its UO No.3851/Agriculture/2017, dated 31.01.2018.

(BY ORDER OF THE GOVERNOR)

**GAGANDEEP SINGH BEDI,**  
**Agricultural Production Commissioner**  
**and Principal Secretary to Government**

To

The Commissioner of Horticulture and Plantation Crops, Chennai – 5.

The Principal Accountant General (G&SSA & E&RSA),

361, Anna Salai, Teynampet, Chennai – 18/By name

The Residential Audit Officer, Office of the Principal Accountant General (General and Social Sector audit), Chennai – 9.

The Pay and Accounts Officer (East), Chennai – 8.

Concerned Treasury Officers

The Regional Audit Committees (Chennai, Madurai, Coimbatore and Pudhukkottai).

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The Finance (Agriculture/BG I&II) Department, Chennai – 9.

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The Senior Private Secretary to Agricultural Production Commissioner and Principal Secretary to Government, Chennai – 9.

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//Forwarded by order//

*K. Vasanthi*  
5-2-2018  
Section Officer 11/11  
5-2-18