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ABSTRACT

Agriculture – 110 Announcement - National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana 2016 -17 – Implementation of the Project proposals of Department of Horticulture and Plantation Crops – Administrative sanction for Rs.1673.855 lakh and sanction of Rs.836.9275 lakh – Orders Issued.

AGRICULTURE (AP1) DEPARTMENT

G.O. (Ms). No.263

Dated:12.09.2016

திருவள்ளூர் ஆண்டு 2047, ஆவணி 27

Read:

1. Government letter No.1362/AP1/2016-9, dated 29.02.2016
2. From the Under Secretary to Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture and Cooperation & Farmers Welfare, Letter F.No.7-1/2016-RKVY, Dated: 19.04.2016.
3. From the Director of Horticulture and Plantation Crops Letter No.GOI/18921/2015, dated 28.04.2016.
4. G.O.Ms.No.183, Agriculture (AP1) Department, dated 30.06.2016.
5. Announcement made by Hon'ble Chief Minister on 31.08.2016.

ORDER:

On 31.08.2016, the Hon'ble Chief Minister under rule 110 of Tamil Nadu Legislative Assembly Rules among others has made an announcement on the floor of the Assembly that a new scheme on Agro-Eco System Analysis based integrated Pest Management Strategies to be practiced by farmers will be implemented. This scheme will be implemented in an area of 1,27,500 acre at an outlay of Rs.10.00 crore. During this current year, new State Horticulture Farms will be established in three districts viz., Tiruppur, Ariyalur and Nagapattinam at a cost of Rs.2.00 crore.

2. During the 14th State Level Sanctioning Committee meeting of National Agriculture Development Programme held on 19.02.2016 under the Chairmanship of Chief Secretary to Government to sanction the project proposals for the year 2016-17 among others, the following proposals of Department of Horticulture and Plantation Crops were approved with observations as mentioned in the minutes of the above meeting:-

(Rs.in lakh)

Sl. No	P.P. No	Name of the Scheme	SLSC Approved Amount	Project cost	Amount 1 st installment release
01	14.14	Productivity Enhancement Programme of Horticulture Crops	4123.1433	3462.9933	1731.497

02	14.15	Mission for Promoting Potager Garden in Tamil Nadu	1325.600	800.500	400.25
03	14.16	Onion Development Programme for Tamil Nadu	1340.500	1340.50	670.25
04	14.17	Establishment of new State Horticulture Farms in 4 districts (Ariyalur, Tiruppur, Nagapattinam and Tiruvarur) in Tamil Nadu	800.000	200.000	100.00
05	14.18	Demonstration for Establishment of Protray Turmeric Seedling shade net nursery	473.250	473.250	236.625
06	14.19	Proposal on AESA based Insect Pest management on Fruits and Vegetables	1000.605	1000.605	500.3025
07	14.20	Distribution of Bee Colonies to the Farmers	100.000	100.000	50.00
Total			9163.0983	7377.8483	3688.9245

3. In the G.O.4th read above, administrative sanction has been accorded for a sum of Rs. 5703.9933 lakh for 4 projects (PP.No.14.14, PP.No.14.15, PP.No.14.16 and PP.No.14.20) and financial release ordered for an amount of Rs.2851.997 lakh except the following 3 (Three) projects (PP.No.14.17, PP.No.14.18 and PP.No.14.19) for implementation under National Agriculture Development Programme for the year 2016-17:-

(Rs.in lakh)

Sl. No	P.P. No	Name of the Scheme	SLSC Approved Amount	Project cost	Amount 1 st installment release
01.	14.17	Establishment of new State Horticulture Farms in 4 districts (Ariyalur, Tiruppur, Nagapattinam and Tiruvarur) in Tamil Nadu	800.000 (Rs.400.00 lakh for 2016-17)	200.000	100.00
02.	14.18	Demonstration for Establishment of Protray Turmeric Seedling shade net nursery	473.2500	473.250	236.625
03.	14.19	Proposal on AESA based Insect Pest management on Fruits and Vegetables	1000.6050	1000.605	500.3025
Total			2273.855	1673.855	836.9275

4. Now, the Government after careful examination, decided to take up the remaining above three projects including the announcement made by the Hon'ble Chief Minister under Rule 110 of Director of Horticulture and Plantation Crops for

according administrative sanction for a sum of Rs.1673.855 lakh and release for a sum of Rs.836.9275 lakh (Rupees Eight crore thirty six lakh ninety two thousand seven hundred and fifty only) as 1st installment for the above purpose to the implementing Agency i.e. Department of Horticulture and Plantation Crops under National Agriculture Development programme / Rashtriya Krishi Vikas Yojana 2016-17, subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted and order accordingly. The funding pattern of the scheme is 60:40 sharing basis between the Centre and State Governments.

5. The funds available under existing Centrally Sponsored / Central Sector Schemes should invariably be tapped before using Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme funds for the above projects. The projects should follow centrally prescribed cost norms and approved pattern of assistance. The Director of Horticulture and Plantation Crops should take due care to ensure that there is no duplication of subsidy.

6. The Director of Horticulture and Plantation Crops is authorized to draw and disburse the amount sanctioned in para 4 above.

7. The Director of Horticulture and Plantation Crops is authorized to draw and disburse an amount of Rs.736.9275 lakh to the District officers and the remaining amount of Rs.100.00 lakh to the Managing Director, TANHODA sanctioned in para 4 above relaxing quarterly restrictions of funds.

8. The concerned District officers are authorized to draw the amount earmarked for training in advance for the projects Demonstration for Establishment of Protray Turmeric Seedling shade net nursery and Proposal on AESA based Insect Pest management on Fruits and Vegetables.

9. The expenditure sanctioned in para 4 above shall be debited to the Head of Account and Component wise details annexed to this order.

10. The Director of Horticulture and Plantation Crops should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the schemes.

11. The Director of Horticulture and Plantation Crops shall observe the comments / suggestions of State Level Sanctioning Committee while implementing the projects.

12. The Director of Horticulture and Plantation Crops is directed to follow the respective operational guidelines while implementing the schemes.

13. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the Head of Departments' to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMIS to ensure that they are adhered to by the implementing departments.

14. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10th of the subsequent month under intimation to this Government without fail.

15. This order issues with the concurrence of Finance Department vide its U.O.No.47443/Agri/2016, dated:06.09.2016.

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

To

The Director of Horticulture and Plantation Crops, Chennai -5.

The Director of Agriculture, Chennai - 5.

The Chief Engineer (Agricultural Engineering), Chennai -35.

The Principal Secretary/Commissioner of Agricultural Marketing & Agri-Business, Chennai -32.

The Director of Seed Certification, Coimbatore-13.

The Director of Sugar, Chennai-35.

The Vice Chancellor, Tamil Nadu Agriculture University, Coimbatore-3.

The Director of Animal Husbandry and Veterinary Services, Chennai-6.

The Commissioner of Milk Production and Dairy Development, Chennai-51.

The Commissioner of Fisheries, Chennai-6.

The Vice-Chancellor, Tamil Nadu Veterinary and Animal Sciences University, Chennai-51.

The Vice-Chancellor, Tamil Nadu Fisheries University, Nagapattinam – 611001.

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.

The Secretary, Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, Krishi Bhavan, New Delhi -110 001.

The Secretary, Government of India, Ministry of Agriculture, Department of Animal Husbandry, Krishi Bhawan, New Delhi -110 001.

The Adviser (Agriculture), Planning Commission, Government of India, Yojana Bhawan, Sansad Marg, New Delhi-110 001.

The Professor and Head (CPME), National Institute of Rural Development, Ministry of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.

The Secretary to Government, Animal Husbandry, Dairying and Fisheries Department, Chennai-9.

The Member-Secretary, State Planning Commission, Chennai-5.

All District Collectors.

The Pay and Accounts Officer, Chennai - 8/Chennai - 35/Chennai -1.

The Treasury Officer / Sub-Treasury Officer concerned.

The Principal Accountant General, (AE / Audit) Chennai - 18.

The Principal Accountant General (G&SSA), Chennai - 18.

The Principal Accountant General (E&RSA), Chennai - 18.

The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.

Copy to:

The Special Personal Assistant to Minister for Agriculture, Chennai -9.

The Private Secretary to Agricultural Production Commissioner and Secretary to Government, Chennai – 9.

The Finance (Agri / BG.I / B.G.II) Department, Chennai - 9.
The Planning, Development and Special Initiatives Department, Chennai -9.
All Sections in Agriculture Department, Chennai -9.
The connected file No.10247/AP1/2016.
The Agriculture (OP3) Department, Chennai-9.
Spare Copies / Stock File.

//FORWARDED BY ORDER//

P. Samthi
12/9/16
SECTION OFFICER

12/9/16

ANNEXURE

(G.O.Ms.No.263, Agriculture (AP1) Department, dated 12.09.2016)

1. AESA (AGRO ECOSYSTEM ANALYSIS) based Insect Pest management on Fruits and Vegetables

Sl. No	Components	Unit	Physical programme (Ha)	Financial programme (Rs.in lakh)
1	Eco friendly light trap	2 No/Ha	17000	476.000
2	Pheromone trap including lure	Ha	17000	204.000
3	Yellow sticky trap	Ha	17000	204.000
4	Farmers Training	Nos		116.605
Total				1000.605

2401-00-Crop Husbandry -119 Horticulture and Vegetable Crops Schemes in the Twelfth Five Year Plan - II State Plan - LA - National Agriculture Development Programme (NADP-RKVY) - Horticulture Department

Activities	Detailed Head	Sub- Detailed Head	DPC	Amount (Rs.in lakh)
Supply of inputs and Back Ended Assistance for the Traps	11 Subsidies	01- Individual Based Subsidy	2401-00-119-LA-1115	353.60
Training to farmers	72 Training	72 Training	2401-00-119-LA-7208	58.3025
Total				411.9025

2401-00-Crop Husbandry-789-Special Component Plan for Scheduled Castes - Schemes in the Twelfth Five Year Plan - II State Plan - JL-National Agriculture Development Programme (NADP-RKVY) under Special Component Plan-Horticulture Department.

Supply of inputs and Back Ended Assistance for the Traps	11 Subsidies	01- Individual Based Subsidy	2401-00-789-JL-1116	88.40
Grand Total				500.3025

2. Demonstration for Establishment of Protray Turmeric Seedling shade net nursery

(Rs in lakh)

Sl.No	Component	Unit	No of units	Total Cost
1	Establishment of Shade net nursery (400Sq.M)	Nos	300	426.00
2.	Training	No	300	3.00
3.	Protray nursery	Nos	300	44.25
Total				473.25

2401-00-Crop Husbandry-119 Horticulture and Vegetable Crops Schemes in the Twelfth Five Year Plan-II State Plan – LA - National Agriculture Development Programme (NADP-RKVY) - Horticulture Department

Activities	Detailed Head	Sub- detailed Head	DPC	Amount (Rs.in lakh)
Back Ended Assistance for the Shadenet and Protray nursery	11 Subsidies	01- Individual Based Subsidy	2401-00-119-LA-1115	235.125
Farmers Training	72 Training	72 Training	2401-00-119-LA-7208	1.50
Total				236.625

3. Establishment of new State Horticulture Farms in 4 districts of Tamil Nadu			
S.No	Activities	Hi-tech Nursery (4 Ha) (Rs. in lakh)	Farm Development Activities (Rs.in lakh)
1	Bush clearance, Land preparation, levelling, etc., @ Rs 0.60 lakh per Acre	0	15.00
2	Farm/Nursery protection by Chain link Fencing (1300 m @ Rs 2400 / m) with gate	0	22.00
3	Formation of roads and pathways 2000 m – 500 m BT Road,1500 m WBM Road for smooth mobility	0	8.00
4	Provision of irrigation facilities (Bore well – two nos with accessories, pump room and electrification)	6.00	10.00
5	Ground level water tank (Four nos.), Water conveyance, Micro Irrigation for 25 acres etc.,	0	14.00
6	Construction of Functional area and store house	0	25.00
	Total	6.00	94.00

Rs.100 Lakh is approved for each farm. Totally Rs.200 Lakh for 2 farms.

2401-00-Crop Husbandry-119 Horticulture and Vegetable Crops Schemes in the Twelfth Five Year Plan-II State Plan-LA-National Agriculture Development Programme (NADP-RKVY)- Horticulture Department

Activities	Detailed Head	Sub- Detailed Head	DPC	Amount (Rs in lakh)
Farm development activities and Establishment of Hi-tech Nursery for new SHF	09 Grants in Aid	03 Grant for Specific Schemes	2401-00-119-LA-0938	100.00
Total				100.00

GAGANDEEP SINGH BEDI
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

//TRUE COPY//

P. Samthi.
12/9/16
SECTION OFFICER
[Signature]
12/15/16

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Year	Number of cases	Percentage of total cases	Notes
1950	100	100%	
1951	120	120%	
1952	150	150%	
1953	180	180%	
1954	200	200%	
1955	220	220%	
1956	250	250%	
1957	280	280%	
1958	300	300%	
1959	320	320%	
1960	350	350%	

Year	Number of cases	Percentage of total cases	Notes
1961	380	380%	
1962	400	400%	
1963	420	420%	
1964	450	450%	
1965	480	480%	
1966	500	500%	
1967	520	520%	
1968	550	550%	
1969	580	580%	
1970	600	600%	

The following table shows the number of cases and the percentage of total cases for each year from 1950 to 1970. The data shows a steady increase in the number of cases over the period, with the percentage of total cases also increasing.