

ABSTRACT

Agriculture-Horticulture – Cocoa new area Development Programme under Mission for Integrated Horticulture sanctioned by Directorate of Cashew and Cocoa Development to implement during 2015-2016-Released a sum of Rs.40.00 lakh (40%) as matching State share during the year 2015-16-Orders-Issued.

AGRICULTURE (H1) DEPARTMENT

G.O.(Ms).No.65

Dated 10.02.2016 Thiruvalluvar Andu 2047 Thai -27 Read:-

- 1. From the Director of Cashew and Cocoa Development, Kochin, letter No.CO7/DO3/15-16, dated 21.10.15.
- 2. From the Director of Cashew and Cocoa Development, Kochin, letter No.CO7/DO3/15-16, dated 21.10.15.
- 3. From the Director of Cashew and Cocoa Development, Kochin, letter No.CS47/DO2/15-16, dated 03.01.16.
- From the Director of Horticulture and Plantation Crops/Managing Director, Tamil Nadu Horticulture Development Agency, Letter No.TAN/NHM/150-DCCD/14, dated 30.11.2015 and 20.01.2016.

ORDER:

In his letter first read above, the Directorate of Cashew and Cocoa Development has conveyed the approval for the implementation of COCOA New Plantation Development Programme in Tamil Nadu under Mission for Integrated Development of Horticulture Scheme (MIDH) covering an area of 1000 ha. fresh planting and 1500 ha. of $2^{\rm nd}$ year maintenance with a financial outlay of (Rs.94.50 lakh Beneficiary financial assistance + Rs.4.50 lakh 5% contingency charges) during the year 2015-2016 on 50:50 basis.

2) In the letter second read above, the Directorate of Cashew and Cocoa Development has released an amount of Rs.63.00 lakh (Rupees Sixty three lakh only) (Rs.60.00 lakh for establishment of 1000 ha. of new planting of Cocoa + Rs.3.00 lakh for contingency charges) towards the financial assistance for the establishment of 1000 Ha. of new planting programme of COCOA under Mission for Integrated Development of Horticulture Scheme during 2015-16 as per the guidelines and meeting contingency expenses to Managing Director, Tamil Nadu Horticulture Development Agency through RTGS.

3) In the letter third read above, the Directorate of Cashew and Cocoa Development has informed that Ministry of Agriculture and Farmers Welfare has decided to change the funding pattern of Centrally sponsored scheme of Mission for Integrated Development of Horticulture Scheme to 60:40 from 50:50. The financial outlay for the implementation of the programme during this year is given below:-

Programme	Area (Ha)	Financial out lay (Rs.in lakh)	
		Central Share	State Share
Fresh Planting	1000	72.00	48.00
2 nd Year maintenance	1500	36.00	24.00
Contingency charges		5.40	3.60
Total		113.40	75.60

The additional financial assistance will be released on the receipt of approval revised Annual Action Plan 2015-16 of Directorate of Cashew and Cocoa Development from the Ministry.

- 4) In his letter fourth read above, the Director of Horticulture and Plantation Crops/Managing Director, Tamil Nadu Horticulture Development Agency has requested the Government to sanction and release a sum of Rs.42.00 lakh (40%) which includes scheme cost of Rs.40.00 lakh and contingency charges Rs.2.00 lakh as matching State share to implement the COCOA new planting programme during 2015-2016.
- 5) The Government after careful examination accept the proposal of Director of Horticulture and Plantation Crops/Managing Director, Tamil Nadu Horticulture Development Agency to undertake New Planting Programme on COCOA. Accordingly, the Government sanction and release a sum of Rs.40.00 lakh (40%) (Rupees Forty lakh only) which excludes the contingency charges Rs.2.00 lakh towards the financial assistance to implement COCOA new plating programme during 2015-16 and adhere the guidelines stipulated by Directorate of Cashew and Cocoa Development.
- 6) The expenditure sanctioned in para 5 above shall be debited to the following head of account:-

"2401-00-Crop Husbandry-119 Horticulture and Vegetable Crops - Schemes in the Twelfth Five Year Plan - II State Plan-LC-Assistance to TANHODA under National Horticulture Mission-11 Subsidies-01 Individual based Subsidy". (DPC 2401 00 119 LC 1111).

and Contra credit to-

"K. Deposits and Advances (b) Deposits not bearing interest – 8443-00-Civil Deposits 800 – other deposits – CW – Deposits of Tamil Nadu Horticulture Development Agency (DP Code 8443 00 800 (CW 000D) (Receipts)"

- 7) The Director of Horticulture and Plantation Crops is authorized to draw the amount and deposit the same in the PD Account of Tamil Nadu Horticulture Development Agency by Contra Credit by following the procedure suggested in G.O.(Rt) No.1251, Finance (Ways and Means II) Department, dated 30.12.2005 and G.O.(Rt) No.1253, Finance (Ways and Means II) Department, dated 30.12.2005.
- 8) The Director of Horticulture and Plantation Crops is directed to send the progress report on the achievement made, utilizing the Centre/State share released for the above said scheme and also to send the Utilization Certificate in respect of funds sanctioned in this order.
- 9) This order issues with the concurrence of the Finance Department vide its U.O.No.5009/Agri/2016, dated 09.02.2016.

(BY ORDER OF THE GOVERNOR)

S.VIJAYAKUMAR, AGRICULTURAL PRODUCTION COMMISSIONER AND SECRETARY TO GOVERNMENT

To

The Director of Horticulture & Plantation Crops, Chennai-5.

The Managing Director, Tamil Nadu Horticulture Development Agency, Chennai-5.

The Director, Directorate of Cashew nut and Cocoa Development, Government of India, Ministry of Agriculture, Department of Agriculture and Co-operation, Kerala Bhavan, Kochin-682 011.

The Secretary to Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Co-operation and Farmers Welfare, New Delhi.

The Principal Accountant General, (G&SSA), Chennai-18.

The Principal Accountant General, (E&RSA), Chennai-18.

The Principal Accountant General, (AAD), Chennai-18.

The Resident Audit Officer, O/o the Principal Accountant General, Chennai-9
The Pay and Accounts Officer (East) Chennai-8.

The Chief Accounts Officer, O/o the Director of Horticulture and Plantation Crops, Chennai-5.

The Regional Audit Officer, Chennai, Pudukottai, Madurai and Coimbatore.

Copy to:-

The Additional Special Personal Assistant to Minister for Housing, Urban Development and Agriculture, Chennai-9.

The Planning Development and Special Initiatives Department , Chennai-9.

The Finance (Agri/BGII)Department, Chennai9.

The Private Secretary to Agricultural Production Commissioner and Secretary to Government, Chennai-9.

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//FORWARDED BY ORDER//

SECTION OFFICER