



ABSTRACT

Agriculture – Implementation of Seed Village Programme in the Sub-Mission on Seeds & Planting Material under National Mission on Agricultural Extension and Technology (NMAET) during 2015-2016- Sanctioned – Orders – Issued.

AGRICULTURE (AP4) DEPARTMENT

திருவள்ளூர் ஆண்டு 2046, ஆவணி 9

G.O.(Ms.) No.178

Dated: 26.08.2015

Read:

1. G.O. (Ms) No.194, Agriculture (AP4) Department, Dated 08.02.2014.
2. From the Government of India, Ministry of Agriculture, Department of Agriculture and Co-operation, New Delhi, Letter No.12-2/2015-SD-VI, Dated 13.04.2015.
3. Government Letter No.9856/AP2/2015-4, Agriculture, Dated 19.05.2014 and 15.06.2015 addressed to Government of India.
4. From the Director of Agriculture, Letter No.Seeds3/66825/2014, Dated 20.05.2015 and 13.07.2015 addressed to Government of India.
5. From the Government of India, Ministry of Agriculture, Department of Agriculture and Co-operation, New Delhi, Letter No.10-5/2013-SD-VI, Dated 30.06.2015 and 02.07.2015.
6. From the Director of Agriculture, Letter No.Seeds3/47104/2015, Dated 13.07.2015.

ORDER:

In the Government Order first read above, orders have been issued according administrative approval and for sanction of Rs.1288.242 lakh as 1st instalment for the implementation of the "Seed Village Programme" in the sub-mission on Seeds & Planting Materials under National Mission on Agricultural Extension & Technology (NMAET) during 2014-15 as detailed below:-

(Rs.in lakh)		
Sl.No	Component	Amount Sanctioned
1	Seed Distribution	1085.742
2	Farmers Training	202.500
	Total	1288.242

2. In the letter second read above, Government of India have informed that in view of the recommendations for fourteenth Finance Commission (FFC) and a reduction in central resources due to increased devolution to the States from 32 to 42 percent, a need has been felt to change the funding pattern of Centrally Sponsored Scheme of Department of Agriculture and Co-operation to 50:50 (Centre : States) with the condition that the existing objectives and coverage targets of the schemes are nevertheless achieved even with reduced central allocation and also requested to prepare their Annual Action Plan in respect of Sub-Mission on Seeds & Planting Material under National Mission on Agricultural Extension & Technology on the basis of 50:50 sharing pattern between central and state Governments for the year 2015-16.

3. In the letters third read above, the Government have forwarded proposals to Government of India for the implementation of the Seed Village Programme during 2015-2016 at a total outlay of Rs.11.57008 crore (Central and State share 50:50) as detailed below:-

Name of component	Physical Target (Qtl)	Sharing Pattern(%)	Total Allocation proposed (Rs. In Crores)		
			Centre	State	Total
Seed Distribution	79500	50 : 50	5.000	5.000	10.000
Seed Production	6622	50 : 50	0.50004	0.50004	1.00008
Seed Reserve	2250	100	0.570	0	0.570
Total	88372		6.07004	5.50004	11.57008

4. The Director of Agriculture in his letter fourth read above has informed that during the year 2014-15, an amount of Rs.2045.00 lakh (Kharif Rs.1182.50 lakh + Rabi Rs.862.50 lakh = 2045.00 lakh) was proposed for the implementation of Seed Village Scheme in Tamil Nadu. Further, the Government of India was also requested to release funds for the additional expenditure incurred during 2013-14 viz, Rs.105.742 lakh. The Government of India have released the funds Rs.1288.242 lakh (Rs.1182.50 lakh + Rs.105.742 lakh) for Kharif season. No fund was released for Rabi season. The major area coverage in the state was during Rabi season only and due to the well onset of North East Monsoon, the farmers demand for seeds on receipt of rains was on an increasing trend and seeds were distributed to meet the farmer's requirement in anticipation of the release of entire Rabi allocation of funds from the Government of India. An amount of Rs.1621.311 lakh was utilized upto March 2015 under the scheme with an additional expenditure of Rs.438.811 lakh during 2014-15. He has also requested the Government of India to release funds for the additional expenditure incurred during 2014-15 for Rs.438.811 lakh.

5. The Government of India in their letters fifth read above have conveyed its sanction to release grants-in-aid an amounting to Rs.5,50,000/- (GOI Share) for implementation of Seed Village Programme in the Sub-Mission on Seeds & Planting Material under Centrally Sponsored Scheme under National Mission on Agricultural Extension and Technology (NMAET) during 2015-16 as detailed below:-

Scheme and category wise funds released (GOI Share 50%)			
	SVP	CSP	Total
SC farmers (11%)	58.934	2.105	60.499
ST farmers (1%)	5.30925	0.19275	5.502
General farmers (88%)	467.153	16.846	483.999
Total	530.85625	19.14375	550.000

6. The Director of Agriculture in his letter sixth read above has requested the Government to sanction an amount of Rs.1069.12725 lakh (GOI Share and State Share) for implementation of Seed Village Programme during 2015-2016 as detailed below:-

(Rs. In Lakhs)

Sl.No	Component	General	SCSP	STSP	Total	Total Amount to be sanctioned		
						GOI	State	Total
1	Certified Seed Distribution	907.153	113.394	10.30925	1030.85625	530.85625	500.00	1030.85625
2	Certified Seed Production	33.678	4.209	0.384	38.271	19.14375	19.12725	38.271
	Total	940.831	117.603	10.69325	1069.12725	550.00	519.12725	1069.12725

The Director of Agriculture has also requested to authorize him to draw the amount under the relevant head of account and to ratify his action in having issued "Go ahead" orders to the districts for implementation of the scheme during 2015-16 in anticipation of the Government of India's approval and commencement of sowing season.

7. The Director of Agriculture has informed, the approved Annual Action Plan of Government of India in respect of Certified Seed Distribution Component as indicated below:-

Components	Physical Target (MT)	Financial Allocation (L.Rs)		
		GOI release	State Share	Total
Certified Seed Distribution	7950	500.00	500.00	1000.00
Reimbursement of additional expenditure incurred during 2014-15		30.85625	-	30.85625
Total		530.85625	500.00	1030.85625

The Director of Agriculture has also stated that out of the actual amount to be released for the year 2015-16 under this scheme inclusive of the reimbursement of additional expenditure incurred during 2014-15 Viz. Rs.938.811 lakhs, an amount of Rs.530.85625 lakhs was recommended for release due to limited fund availability. Since, the crop season has already commenced and to ensure timely distribution of certified seeds to the farmers, it is proposed to implement the scheme with a total approved outlay of Rs.1000.00 Lakhs and the balance funds (Rs.30.85625 lakhs) have to be adjusted towards the reimbursement of additional expenditure incurred during 2014-15.

8. The Director of Agriculture has informed that approved Annual Action Plan of Government of India in respect of Certified Seed Production Component as indicated below:-

Components	Physical Target approved by GOI (MT)	Physical Target proposed with revised assistance to benefit more number of farmers under Seed production (MT)	Financial Allocation (L.Rs)		
Certified Seed Production	95	185	13.50	13.50	27.00
Actual Seed Certification Charges	10750 Ac	21437 Ac	5.62725	5.62725	11.2545
Excess release in seed certification charges by GOI			0.0165	-	0.0165
Total			19.14375	19.12725	38.271

The Director of Agriculture has also informed that the Government of India have released an amount of Rs.19.14375 lakhs under this component as against the actual requirement of Rs.19.12725 lakhs. There is an excess release of Rs.1650 /- under certification charges by GOI which can be adjusted for last year reimbursement. The total outlay proposed for implementation of this component is Rs.38.2545 lakh.

9. The Government after careful examination, accord administrative approval and sanction for an amount of Rs.1069.12725 lakh (Rupees ten crore sixteen nine lakh and twelve thousand and seven hundred and twenty five only) (GOI Share Rs.550.00 lakh and State Share Rs.519.12725 lakh) for the implementation of the Seed Village Programme in the Sub-Mission on Seeds & Planting Material under

National Mission on Agricultural Extension & Technology during 2015-2016 as per the component wise details given below:-

(Rs. In Lakhs)

Sl.No	Component	General	SCSP	STSP	Total	Total Amount sanctioned		
						GOI	State	Total
1	Certified Seed Distribution	907.153	113.394	10.30925	1030.85625	530.85625	500.00	1030.85625
2	Certified Seed Production	33.678	4.209	0.384	38.271	19.14375	19.12725	38.271
	Total	940.831	117.603	10.69325	1069.12725	550.00	519.12725	1069.12725

10. The expenditure sanctioned in para 9 above shall be debited to the following heads of account:-

"2401-00-Crop Husbandry – 102 – Food grains Crops III Centrally Sponsored –SB – Production and Distribution of quality seeds. 09 Grants-in-Aid-03 Grants for specific schemes".

(DPC 2401-00-102-SB-0930) Rs.940.831 lakh

"2401-00-Crop Husbandry – 789 Special component plan for Scheduled caste – Schemes in the Twelfth Five year plan III Centrally Sponsored Scheme – SB – Production and Distribution of quality seeds" 09 Grants-in-Aid-03 Grants for specific schemes".

(DPC 2401-00-789-SB-0930) Rs.117.603 lakh

"2401-00-Crop Husbandry – 796 Tribal Area sub plan – Schemes in the Twelfth five year plan III Centrally Sponsored-SD Production and Distribution of Quality Seeds 09 Grants-in-Aid-03 Grants for specific schemes".

(DPC 2401-00-796-SD-0931) Rs.10.69325 lakh

11. The Government also ratify the action of the Director of Agriculture in having issued Go-ahead orders to the districts for implementation of the scheme beyond 31.03.2015.

12. The Director of Agriculture is authorised to draw the amount under the relevant head of account.

13. The Director of Agriculture is directed to follow the guidelines issued by Government of India for Sub-Mission on Seeds & Planting Material while implementing the Seed Village Programme.

14. The Director of Agriculture is requested to ensure that the funds are utilized for the purpose for which it was released (i.e. for General farmers/ SC farmers / ST farmers) and no diversion of funds are allowed in any case. He is also directed to ensure that adequate funds are allocated for women farmers.

15. The Director of Agriculture is requested to submit the monthly Physical and Financial Progress Report regularly and Utilization Certificate in the prescribed proforma (GFR-19A) to Government of Tamil Nadu and Government of India.

16. This order issues with the concurrence of Finance Department vide its U.O. No.45672/Agri/2015, Dated 24.08.2015.

(BY ORDER OF THE GOVERNOR)

**RAJESH LAKHONI
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT**

To

The Director of Agriculture, Chennai-5.

The Accountant General, Chennai – 18.

The Accountant General (G&SSA), Chennai – 18.

The Resident Audit Officer, O/o. Principal Accountant General, (Social Sector Audit), Chennai-9.

The Pay and Accounts Officer (East), Chennai-8.

The Treasury Officers concerned.

Copy to:

The Secretary to Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, New Delhi.

The Private Secretary to Agricultural Production Commissioner and Secretary to Government, Agriculture Department, Chennai-9.

The Finance (Agri., BG-I,II) Department, Chennai-9.

The Planning, Development and Special Initiatives Department, Chennai-9.

The Financial Controller, Office of the Director of Agriculture, Chennai-5.

The Agriculture (AP-2) Department, Chennai-9.

The Agriculture (OP-3) Department, Chennai-9.

The Data Entry Operator, Agriculture Department, Chennai -9.

Clean copy for file (C.No.10988/AP4/2015).

Stock file and Spare copies.

/FORWARDED BY ORDER/

T. V. Muran
SECTION OFFICER

[Signature]