



ABSTRACT

Agriculture – Cotton – Implementation of Tamil Nadu Cotton Cultivation Mission – Permission to Utilize the unspent amount of 2014-15 during 2015-16 – Orders – Issued.

AGRICULTURE (AP4) DEPARTMENT

திருவள்ளூர் ஆண்டு 2046, புரட்டாசி 21

G.O.(Ms.) No.221

Dated:08.10.2015

Read:

1. G.O.(Ms.) No.11, Agriculture (AP4) Department, Dated 13.01.2015.
2. From the Director of Agriculture, Letter No. CDC2/ 50710/ 2015, Dated 13.05.2015 and 12.08.2015.
3. From the Government of India, Letter No.2-16/2015-CU-V, Dated 27.07.2015.

In the Government Order first read above, orders were issued according administrative approval for launching Tamil Nadu Cotton Cultivation Mission at a cost of Rs.50.00 crore during 2014-15 and sanctioned a sum of Rs.1550.04 lakh and also permitted the Director of Agriculture to dovetail the funds from National Mission for Sustainable Agriculture (NMSA) and National Food Security Mission (NFSM) at a rate of Rs.3420.00 lakh and Rs.29.960 lakh respectively.

2. In his letter second read above, the Director of Agriculture has sent proposals for permission to implement the Tamil Nadu Cotton Cultivation Mission during 2015-16 with unspent amount of Rs.4068.373 lakh which was originally sanctioned during 2014-15 as detailed below:-

(Rs.in lakh)

S.No	Source of Fund	Approved allocation	Actual Allocation/ FMA	Expenditure	Balance amount
1	NMSA - On farm Water Management	3420.00	608.048	532.469	2887.531
2	NFSM - Commercial Crops - Cotton	29.960	29.960	28.146	1.814
3	State Fund	1550.04	383.420	371.012	1179.028
	Total	5000.000	1021.428	931.627	4068.373

3. The Director of Agriculture has sought for permission on the following:-

- i. NMSA – On farm Water Management component fund is meant for micro irrigation and it is operated by TANHODA. For the current year 2015-16, TANHODA have informed that an amount of Rs.75.00 crore will be released for installation of drip irrigation covering all agricultural crops including cotton. Accordingly, for Tamil Nadu Cotton Cultivation Mission, it is proposed to dovetail Rs.2887.531 lakh for installation of micro irrigation system from National Mission for Sustainable Agriculture and also seeking permission to dovetail Rs.2887.531 lakh from NMSA–On Farm Water Management during 2015-16.
- ii. In respect to NFSM fund, budget is operated through Tamil Nadu Watershed Development Agency. An amount of Rs.29.96 lakh was released and allocated to district Joint Directors of Agriculture and unspent amount of Rs.1.814 lakh is available with District Water shed Development Agency (DWDA) and seeking permission to utilize the unspent amount of Rs.1.814 lakhs available with district Joint Directors of Agriculture during 2015-16.
- iii. For implementing the Tamil Nadu Cotton Cultivation Mission during 2015-16, Budget Estimate of Rs.1550.04 lakh is provided and also requested necessary order to utilize an amount of Rs.1179.028 lakh.

4. In their letter third read above, Government of India have revalidated the unspent amount to implement Trials on High density planting system in 20 Ha at the rate of Rs.9000/Ha utilizing Rs.1.80 lakh only. Based on the above, Director of Agriculture has requested to implement the Tamil Nadu Cotton Cultivation Mission during 2015-16 with a budget outlay of Rs.4068.359 lakh as detailed in Annexure to this order.

5. The Government after careful examination accept the proposal of the Director of Agriculture and permission is accorded to the Director of Agriculture to utilize the unspent amount of Rs.4068.359 lakh (Rupees forty crore sixty eight lakh thirty five thousand and nine hundred only) for implementation of the scheme "Tamil Nadu Cotton Cultivation Mission" during 2015-16 which was originally sanctioned during 2014-15 as detailed in the annexure to this order. The Government also release a sum of Rs.1179.028 lakh (Rupees eleven crore seventy nine lakh and two thousand eight hundred only) and permit the Director of Agriculture to dovetail funds for drip irrigation system from PMKSY (Pradhan Manthri Krishi Sinchayee Yojana) (which was originally under National Mission for Sustainable Agriculture (NMSA)) and National Food Security Mission (NFSM) at the rate of Rs.2887.531 lakh and Rs.1.800 lakh respectively for implementation of the scheme "Tamil Nadu Cotton Cultivation Mission" during 2015-16 which was originally sanctioned during 2014-15.

6. The expenditure of Rs.1179.028 lakh sanctioned in para 5 above shall be debited to the following Head of Account:-

"2401-00-Crop Husbandry-108 Commercial Crops-Schemes in the twelfth five year plan-II State Plan-KZ Tamil Nadu Cotton Cultivation Mission-09 Grants-in-aid 03 Grants for Specific Schemes".

(2401-00-108-KZ-0932)

7. The Government permit the Director of Agriculture to allot target under Production and distribution of quality seeds to the Non-Government Organisation, South India Mills Association, Coimbatore and to draw and disburse the financial allocation based on the target through the Joint Director of Agriculture, Coimbatore.

8. The Government also permit the Director of Agriculture to draw and disburse the recurring expenditure towards Development of genotypes for High density planting system to the Comptroller, Tamil Nadu Agricultural University, Coimbatore.

9. The Government also permit the Director of Agriculture to utilize savings in any of the proposed component of State fund to some other needy components in order to utilize the State fund effectively without any surrender during 2015-16.

10. The Director of Agriculture is requested to submit the progress Quarterly report of physical and financial achievements to Government on the progress of Cotton production through Tamil Nadu Cotton Cultivation Mission.

11. This order issues with the concurrence of Finance Department vide its U.O.No. 46666/Agri/2015, Dated 01.10.2015.

(BY ORDER OF THE GOVERNOR)

RAJESH LAKHONI
Agricultural Production Commissioner
and Secretary to Government

To

The Director of Agriculture, Chennai-5.

The Principal Accountant General (AAD), Chennai-18.

The Principal Accountant General (G&SSA), Chennai-18.

The Principal Accountant General (E&RSA), Chennai-18.

The Accountant General, Chennai -18.

The Accountant General (A&E), Chennai-18.

The Accountant General (Audit), Chennai-18.

The Residential Audit Officer, O/o. the Principal Accountant General (Social Sector Audit), Chennai-9.

The Pay and Accounts Officer, Chennai-8.

The Treasury Officers concerned.

Copy to:-

The Secretary to Government of India , Ministry of Agriculture, Department of Agriculture and Co-operation, Krishi Bhavan, New Delhi.
The Agriculture Commissioner, Government of India, Ministry of Agriculture, Department of Agriculture and Co- operation, Krishi Bhavan, New Delhi.
The Director, Directorate of Cotton Development, Government of India, Bhoomi Sarvekshan Bhavan, Near Centre Point School, Seminary Hills, Katol Road, Nagapur-440 013.
The Under Secretary (CA-V), Room No.541, Government of India, Ministry of Agriculture, Department of Agriculture & Co-operation, Krishi Bhavan, New Delhi.
The Private Secretary to Agricultural Production Commissioner & Secretary to Government, Agriculture Department, Chennai-9.
The Principal Secretary – II to Hon'ble C.M., Chennai-9.
The Special Personal Assistant to Hon'ble Minister for Housing, Urban Development and Agriculture Department, Chennai-9
The Agriculture (OP3) Department, Chennai – 9.(2 Copies)
.The Finance (Agriculture/BG-I/BG-II), Chennai-9.
The Planning, Development and Special Initiatives Department, Chennai– 9.
The Data Entry Operator, Agriculture Department, Chennai -9.
Stock File /Spare Copies.

/FORWARDED BY ORDER/

T. V. Murali
Section Officer
8/10/15

ANNEXURE to G.O.(Ms.) No.221, Agriculture (AP4) Department, Dated 08.10.2015

Technical Programme of Tamil Nadu Cotton Cultivation Mission - 2015-16

S. No	Source of fund/ Components	Physical		Total Finance Rs. In lakhs	Subsidy pattern	Source of fund
		Unit.	Phy.			
1	Installation of drip irrigation system	Ha.	3560	2887.531	100% of Rs. 85400/ Ha for SF/MF and 75% for of	Dovetailing from PMKSY
2	Distribution of liquid biofertilizer- Azospirillum and Phosphobacteria	Ha.	15000	22.500	50% subsidy restricted to Rs. 150/- Ha	State fund
3	Pre-emergence application of weedicide -Pendimethalin	Ha.	15000	112.500	50% subsidy restricted to RS. 750/- Ha (back-ended)	
4	Distribution of Micronutrient Mixture	Ha.	15000	75.000	50% subsidy limited to Rs. 500/Ha	
5	Distribution of PP chemicals	Ha.	15000	750.000	50% Subsidy limited to Rs. 5000/Ha- (Back-ended)	
6	Distribution of Pulses seed for Intercropping	Ha.	15000	52.500	50% pulses seed cost limited to Rs. 350/Ha.	
7	Topping of Cotton	Ha.	5000	25.000	50% of topping charges as back-ended limited to Rs. 500/Ha.	
8	Production of foundation seed	Qtl	500	25.000	Production incentive of Rs. 5000/ Qtl	
9	Production of Certified Seed	Qtl	500	10.000	Production incentive of Rs. 2000/ Qtl	
10	Distribution of Certified Seed	Qtl	400	10.000	Distribution subsidy @ 50% of the seed cost or Rs. 25/- Kg whichever is less	
11	Rotavator	Nos.	100	52.800	SMAM norms (back-ended)	
12	Demonstration on production technology	Ha.	420	21.000	Critical input cost limited to Rs.5000/ Ha. (MN mixture, Liquid biofertilizer and Trichoderma viridie - (Department Supply); Pendimethalin and PP Chemicals -(Back-ended)	
13	Development of genotypes for High density planting system and mechanized harvest -			18.170	TNAU project -recurring expenses	
14	Contingencies			4.558		
	State fund sub Total			1179.028		
15	Trials on High Density Planting System	Ha.	20	1.800	Cost limited to Rs. 9000/- ha. (Suraj seeds through SIMA Cbe; MN mixture, liquid biofertilizer and T. Viridie -Dept supply; Pendimethalin, PP chemical and growth retardant -back-ended)	NFSM - Commercial crops-cotton
	Grand total			4068.359		

RAJESH LAKHONI

Agricultural Production Commissioner
and Principal Secretary to Government

/True Copy/

T.V. Kumar
Section Officer

8/10/15

