



## **ABSTRACT**

Agriculture - Sanction accorded for Rs.599.60 lakhs as first instalment including 50% of State share and 1% of administrative cost to implement the components of Paramparagat Krishi Vikas Yojana under National Mission for Sustainable Agriculture 2015-16 – Orders - Issued.

### **Agriculture (AP 3) Department**

திருவள்ளூர் ஆண்டு 2046, ஐப்பசி-13

G.O.(Ms) No.237

Dated: 30.10.2015

Read:

1. Government Letter No.4283/AP 5/2015-6, dated 8.6.2015.
2. From the Government of India, Ministry of Agriculture /DAC (Fert.Use Cell/INM Division), New Delhi 9-39/2015-Org.Fmg. dated 15.7.2015.
3. From the Government of India, Ministry of Agriculture/DAC(INM Division), New Delhi, 9-41/2015- Org. Fmg. Dated 17.8.2015.
4. From the Executive Director, Tamil Nadu Watershed Development Agency, Chennai, ietter No.3015/TAWDEVA/NMSA/ 2014, dated 21.8.2015.
5. From tne Director of Agriculture, Chennai, Letter No.GOI-1/ 135952/2014, dated 26.8.2015.
6. From the Director of Horticulture and Plantation Crops, Chennai, letter No.GOI/ 6895/ 2015. Dated 26.8.2015

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### **ORDER:-**

In the letter first read above, the Annual Action Plan of National Mission for Sustainable Agriculture(NMSA) for 2015-2016 was approved in the second State Level Committee Meeting on National Mission for Sustainable Agriculture held on 26.5.2015 and the proposal was sent to Government of India for sanction of fund.

2. In the letter second read above, the Government of India have approved the Annual Action Plan for the year 2015-16 of Paramparakat Krishi Vikas Yoiana(PKVY) component under National Mission for Sustainable Agriculture (NMSA) for an amount of Rs.799.46 lakhs, which includes 50% of State share and 1% Administrative cost of Rs.7.91 lakhs.

3. In the letter third read above, the Government of India have made an allocation of Rs.399.73 lakhs as 50% share of the Government of India for the year 2015-16 and released (75% out of their 50% share) **Rs.299.80 lakhs (Rupees Two Crores Ninety Nine lakhs and Eighty thousands only) as first instalment** for implementation of



Paramparagat Krishi Vikas Yojana component under National Mission for Sustainable Agriculture 2015-16.

4. In the letter fourth read above, based on the release of Government of India's share as first installment Rs.299.80 lakhs for Paramparakat Krishi Vikas Yojana (PKVY) as per the Annual Action Plan, a consolidated proposal of the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA), the Director of Agriculture and the Director of Horticulture and Plantation Crops as in the letters fifth and sixth read above respectively has been sent to the Government. And the Executive Director, Tamil Nadu Watershed Development Agency has requested the Government to sanction the total amount (with respect to the release made works out to) Rs.599.60 lakhs (Rupees Five Crores Ninety Nine lakhs and Sixty thousands only) including 1% administrative cost to TAWDEVA and 50% State share.

5. The Government after careful examination, accept the consolidated proposal of the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA), the Director of Agriculture and the Director of Horticulture and Plantation Crops and accord sanction of Rs.599.60 (Rupees Five Crores Ninety Nine lakhs and Sixty thousands only) [50% State share is Rs.299.80 lakhs + 50% Government of India's share is Rs.299.80 lakhs] as first instalment towards the implementation of the Paramparagat Krishi Vikas Yojana components under National Mission for Sustainable Agriculture 2015-16 as detailed below:-

S.No	Details	Annual Action Plan Approved			1 <sup>st</sup> Installment Release (75% of total allocation)		
		Total	GOI Share	State share	Total	GOI share	State share
1	Department of Agriculture	353.370	176.685	176.685	261.4938	130.7469	130.7469
2	Department of Horticulture and Plantation Crops	438.180	219.09	219.09	332.1662	166.0831	166.0831
	Project cost	791.550	395.775	395.775	593.660	296.830	296.830
3	1% Admn cost to TAWDEVA	7.910	3.955	3.955	5.94	2.97	2.97
	<b>Grand Total</b>	<b>799.460</b>	<b>399.73</b>	<b>399.73</b>	<b>599.60</b>	<b>299.80</b>	<b>299.80</b>

The fund sharing pattern of the scheme is 50:50 between the Central and State Governments.

6. The expenditure sanctioned in para 5 above shall be debited to the Head of accounts and component wise details of the projects as mentioned in the annexure to this order.



7. Necessary additional funds of Rs.332.28 lakhs will be provided in Revised Estimates/Final Modified Appropriation 2015-2016 under the relevant head of accounts. However this expenditure shall be brought to the notice of the Legislature by way of Specific Inclusion in FSE 2015-2016. Pending provision of such funds, the Director of Agriculture is authorized to draw and disburse the amount sanctioned in para 5 above. He is also requested to include this expenditure while sending the proposal for Revised Estimates/Final Modified Appropriation 2015-2016 and also to send necessary explanatory notes for including the above expenditure in the Supplementary Estimates 2015-2016 to Government in Finance (Agri/BG II) Department at the appropriate time without fail.

8. The concerned Assistant Directors of Agriculture are permitted to draw and advance amount for conducting training programme.

9. The Director of Horticulture and Plantation Crops is permitted to reallocate the target based on the requirement and the Managing Director, Tamil Nadu Horticulture Development Agency is authorized to operate the account through districts.

10. The implementing Departments should scrupulously follow the National Mission for Sustainable Agriculture (NMSA) Guidelines given by the Government of India and follow the centrally prescribed cost norms and approved pattern of assistance while implementing the projects and they should take due care to ensure that there is no duplication of subsidy.

11. The implementing Departments should ensure proper implementation of the projects and complete them on time. The respective Head of the Departments should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the project.

12. The implementing Departments should monitor the implementation process and progress at the State & District levels effectively and to furnish the monthly progress reports to the Nodal Agency and to the Government simultaneously.

13. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the Head of the Departments to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes to ensure that they are adhered to by the implementing Departments.

14. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10<sup>th</sup> of the subsequent month under intimation to the Government without fail.

15. This order issues with the concurrence of Finance Department vide its U.O.No.55078/Agri/2015, Dated 27.10.2015. and ASL No.1159 (One thousand and one hundred and fifty nine).

**RAJESH LAKHONI**

Agricultural Production Commissioner  
and Secretary to Government.

To

The Director of Agriculture, Chennai-5.

The Director of Horticulture and Plantation Crops, Chennai-5

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.

The Director of Seed Certification and Organic Certification, Coimbatore-13.

The Vice Chancellor, Tamil Nadu Agricultural University, Coimbatore-3.

The Registrar, Tamil Nadu Agricultural University, Coimbatore-3

The Managing Director, Tamil Nadu Small Farmers' Agri. business Consortium, Chennai-32.

The Accountant General, Chennai-18.

The Accountant General (A&E), Chennai-18.

The Accountant General (Audit), Chennai-18.

The Accountant General, Chennai-18. (by name)

The Pay and Accounts Officer (East), Chennai-8.

The Pay and Accounts Officer (South), Chennai-35.

The Principal Accountant General, (AAD), Chennai-18.

The Principal Accountant General, (G&SSA), Chennai-18.

The Principal Accountant General, (E&RSA), Chennai-18.

The Resident Audit Officer, O/o. Principal Accountant General (Social Sector Audit), Chennai-9.

All District Treasury Officers.

**Copy to**

The Secretary, Government of India, Ministry of Agriculture, Department of Agriculture and Co-operation, Krishi Bhawan, New Delhi- 110 001.

The Special Personal Assistant to Minister for Agriculture, Chennai-9.

The Private Secretary to Agricultural Production Commissioner and Secretary to Government, Agriculture Department, Chennai-9.

The Agriculture (OP3) Department, Chennai-9. (2 Copies).

The Finance Department (Agri.BG-II/BG I), Chennai-9.

The Planning Development & Special Initiatives Department, Chennai-9.

All Sections in Agriculture Department (except OP & AA wing), Chennai-9.

Stock File/Spare Copies.

/Forwarded By order/

*T.P. Ramesh*  
30.10.2015  
SECTION OFFICER.

*8809*  
30/10/15



**ANNEXURE****G.O.(MS)No.237, Agriculture (AP 3) Department, dated 30.10.2015****AGRICULTURE****NMSA – PARAMPARAGAT KRISHI VIKAS YOJANA 2015-2016**

<b>Components</b>	<b>Physical Ha/Cluster</b>	<b>Finance (Rs. in lakhs)</b>	<b>Govt. of India Share (Rs in lakhs)</b>	<b>State Share (Rs. in lakhs)</b>
Adoption of organic farming through cluster approach under Participatory Guarantee System (PGS) certification	37 clusters	43.1938	21.5969	21.5969
Adoption of Organic Village for manure management and biological nitrogen Harvesting through cluster approach	37 clusters	218.3000	109.1500	109.1500
<b>Total</b>		261.4938	130.7469	130.7469

**Head of Account**

"2401-00-Crop Husbandry 108 Commercial Crops-Schemes in the Twelfth Five Year Plan –III Centrally Sponsored Scheme - TL - National Mission on Sustainable Agriculture Growth

**-Rs.217.8338 lakhs.**

<b>Activities/Inter vention</b>	<b>Detailed Head</b>	<b>Sub detailed head</b>	<b>DPC</b>	<b>Rs. in Lakhs</b>
<b>Paramparagat Krishi Vikas Yojana</b>	<b>11 Subsidies</b>	<b>01 individual based subsidy</b>	<b>2401 00 108 TL 1118</b>	<b>174.6400</b>
	<b>72 Training</b>		<b>2401 00 108 TL 7201</b>	<b>29.7480</b>
	<b>05 Office expenses</b>	<b>02 Other contingencies</b>	<b>2401 00 108 TL 0520</b>	<b>11.5255</b>
	<b>33 Payments for professional and special services</b>	<b>03 special services</b>	<b>2401 00 108 TL 3330</b>	<b>1.9203</b>
			<b>Total</b>	<b>217.8338</b>

### Scheduled Caste

"2401-00-Crop Husbandry -789 Special Component Plan for Schedule Castes -Schemes in the Twelfth Five Year Plan -III Centrally Sponsored Scheme SE -National Mission on Sustainable Agriculture Growth.

**(DPC-2401-00-789-SE-1111) -Rs.41.4770 lakhs)**

Activities/Intervention	Detailed Head	Sub detailed head	DPC	Rs. in Lakhs
Paramparagat Krishi Vikas Yojana	11 Subsidies	01 individual based subsidy	2401 00 789 SE 1111	41.4770

### Scheduled Tribe

"2401-00-Crop Husbandry -796 Tribal Area Sub-Plan Schemes in the Twelfth Five Year Plan -III Centrally Sponsored Scheme -SC - National Mission on Sustainable Agriculture Growth."

**(DPC-2401-00-796-SC-1110) -Rs.2.1830 lakhs)**

Activities/Intervention	Detailed Head	Sub detailed head	DPC	Rs. in Lakhs
Paramparagat Krishi Vikas Yojana	11 Subsidies	01 individual based subsidy	2401 00 796 SC 1110	2.1830

**Grand Total Rs.261.4938 lakhs**

### Horticulture

Components	Physical Ha per Cluster	Finance (Rs. in lakhs)	Govt. of India Share (Rs in lakhs)	State Share (Rs. in lakhs)
Mobilization of Farmers/local people to form cluster for PGS certification	47	37.600	18.800	18.800
Adoption of PGS certification through cluster approach for 47 clusters	47	17.2678	8.6339	8.6339
Adoption of Organic Village for Manure Management and Biological Nitrogen Harvesting through Cluster Approach	47	117.500	58.750	58.750



Integrated Manure Management	47	152.750	76.375	76.375
Custom Hiring Centre (CHC) Charges	47	7.0484	3.5242	3.5242
<b>Total</b>		<b>332.1662</b>	<b>166.0831</b>	<b>166.0831</b>

### Head of Account

"2401-00-Crop Husbandry 108 Commercial Crops-Schemes in the Twelfth Five Year Plan - III Centrally Sponsored Scheme - TL - National Mission on Sustainable Agriculture Growth".

**-Rs.276.7062 lakh**

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Rs. in Lakhs
<b>Paramparagat Krishi Vikas Yojana</b>	<b>11 Subsidies</b>	<b>01 individual based subsidy</b>	<b>2401 00 796 SC 1118</b>	<b>221.8384</b>
	<b>72 Training</b>		<b>2401 00 108 TL 7201</b>	<b>37.7880</b>
	<b>05 Office expenses</b>	<b>02 other contingencies</b>	<b>2401 00 108 TL 0520</b>	<b>14.1658</b>
	<b>33 payments for professional and special services</b>	<b>03 special services</b>	<b>2401 00 108 TL 3330</b>	<b>2.9140</b>
			<b>Total</b>	<b>276.7062</b>

"2401-00-Crop Husbandry -789 Special Component Plan for Schedule Castes -Schemes in the Twelfth Five Year Plan -III Centrally Sponsored Scheme SE -National Mission on Sustainable Agriculture Growth

**(DPC-2401-00-789-SE-1111) -Rs.52.687 lakh**

Activities/Intervention	Detailed Head	Sub detailed head	DPC	Rs. in Lakhs
<b>Paramparagat Krishi Vikas Yojana</b>	<b>11 Subsidies</b>	<b>01 individual based subsidy</b>	<b>2401 00 789 SE- 1111</b>	<b>52.687</b>

"2401-00-Crop Husbandry -796 Tribal Area Sub-Plan Schemes in the Twelfth Five Year Plan -III Centrally Sponsored Scheme -SC - National Mission for Sustainable Agriculture Growth ".

**(DPC-2401-00-796-SC-1110) -Rs.2.773 lakh**

Activities/Intervention	Detailed Head	Sub detailed head	DPC	Rs. in Lakhs
Paramparagat Krishi Vikas Yojana	11 Subsidies	01 individual based subsidy	2401 00 796 SC- 1110	2.773

**Grand Total Rs.332.1662 lakhs**

**TAMIL NADU WATERSHED DEVELOPMENT AGENCY**

Detail	GOI Share Rs.in lakhs	State Share Rs.in lakhs	Total Rs.in lakhs
1% Administrative cost	2.97	2.97	5.94

**Head of Account**

"2401-00-Crop Husbandry -108 Commercial crops - Schemes in the Twelfth Five Year Plan-III Centrally Sponsored scheme - TL - National Mission on Sustainable Agriculture Growth - 09- Grants-in-aid-03 Grants for specific Schemes".

**(DPC-2401-00-108-TL-0931) -Rs.5.94 lakhs**

**RAJESH LAKHONI**

Agricultural Production Commissioner  
and Secretary to Government.

/True Copy/

*T. Prabhakar*  
30-10-2015

SECTION OFFICER.

*8/10/15*  
30/10/15