



ABSTRACT

Agriculture – Coconut Development Board assisted schemes - “Production and Distribution of Hybrids and other released varieties” for the year 2015-2016 – First and final instalment released by Coconut Development Board- Financial sanction for a sum of Rs.36.00 lakh accorded – Orders - Issued.

Agriculture (H2) Department

G.O (Ms) No. 43

Dated: 03.02.2016
Thiruvalluvar Aandu 2047
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Read:

1. Government Order (Ms) No.44, Agriculture (H2) Dept., dated 27.02.2015.
2. Government Order (Ms) No.182, Agriculture (H2) Department, dated 26.08.2015.
3. From the Coconut Development Board, letter No.505/2012, Dev(TN), dated 07.12.2015.
4. From the Director of Agriculture, letter No.OPC3/143942/2015, dated 08.01.2016.

ORDER:

In the Government order second read above administrative approval was accorded for implementing of the Coconut Development Board assisted schemes in Tamil Nadu during the year 2015-2016 at an outlay of 187.500 lakh, of which the Coconut Development Board share is Rs.137.50 lakh and State Government share is Rs.50.000 lakh. In the said Government Order it has also been ordered that for distribution of hybrid/dwarf seedlings in Government / Private sector on 50:50 basis at a cost of Rs.36.00 lakh. Out of this Rs.18.00 lakh Coconut Development Board share and Rs. 18.00 lakh State Share.

2. The Director of Agriculture has stated that during the year 2014 – 2015, out of Rs.39.600 lakh sanctioned in Government Order first read above for the scheme “Production and Distribution of Hybrids and other released varieties”, a sum of Rs.43.555 lakh was incurred as expenditure for which Utilisation Certificate was already sent to Coconut Development Board.

3. The Director of Agriculture has furnished the final surrender statement for the year 2014-15 that Rs. 3.955 lakh has been spent in excess of the amount actually sanctioned. (i.e 39.600 lakh)

4. The Coconut Development Board normally adjust its share of the realization by sale of the Coconut seedlings at State Coconut Nursery, Navlock, which has to be shared equally by Coconut Development Board and the Government of Tamil Nadu and hence the realization of 2014-15 at Navlock of Rs. 27,17,432/- was divided equally in which the Coconut Development Board amount of Rs. 13,58,716/- was adjusted by Coconut Development Board in the 2015-16 release.

(P.T.O.)

5. The Director of Agriculture has further added that the Coconut Development Board has now released its share for the current year for the above scheme and the actual release of Rs.4.41284 lakh by the Coconut Development Board has been remitted into the Government account. The details are as below:-

Total cost of the scheme to be implemented in 2014-15	:	Rs.36.000 lakh
Share of State Government	:	Rs.18.000 lakh
Share of Coconut Development Board	:	Rs.18.000 lakh
Details of Release:		
a) Total Sale proceeds of the Navlock State Seed Farms for during 2014-15	:	Rs.27.17432 lakh
b) 50% of the sale proceeds to be paid by the Government of Tamil Nadu to Coconut Development Board which has been adjusted by Coconut Development Board in this year release	:	Rs.13.58716 lakh
c) Total deduction made by Coconut Development Board during this year's release (2015-16)	:	Rs.13.58716 lakh
d) Balance amount to be released by Coconut Development Board during 2015-16	:	Rs.4.41284 lakh
e) Amount released by Coconut Development Board during 2015-16(now)	:	Rs.4.41284 lakh

6. The Director of Agriculture has therefore requested the Government to accord necessary financial sanction for a sum of Rs.36.00 lakh for implementation of the Coconut Development Board assisted Scheme – "Production and Distribution of Tall X Dwarf Hybrids and other released varieties" during 2015-2016.

7. The Government, after careful consideration accept the proposal of the Director of Agriculture and accord sanction for a sum of Rs.36,00,000/- (Rupees Thirty six lakh only) for implementation of the scheme of "Production and Distribution of Tall X Dwarf Hybrids and other released varieties" during the year 2015-2016.

8. The expenditure sanctioned in para 7 above shall be debited to the following head of account under the respective detailed / sub-detailed heads indicated in Annexure I to this order :-

"2401-00-Crop Husbandry – 108 – Commercial Crops – Schemes in the Twelfth Five Year Plan – VI Schemes shared between State and Centre - UD – Production and Distribution of Dwarf and Tall hybrid Coconut Seedlings"

(DPC 2401-00-108 UD-007)

9. The Director of Agriculture is authorized to incur the expenditure sanctioned in para 7 above.

10. The amount receivable from the Coconut Development Board and the receipts accrued from the sale of seedlings shall be credited to the relevant head of account mentioned in the Annexure – II to this order.

(P.T.O.)

11. The Director of Agriculture shall send detailed periodical reports to Government on the implementation of the schemes for information and review.

12. The receipts accrued from the sale of seedlings under the Tall x Dwarf schemes shall be intimated to Coconut Development Board without fail. These receipts shall be shared by the Board and the State Government on 50:50 basis. The sale price of seedlings has to be fixed at such rates as may render the implementation of scheme on no loss, no profit basis.

13. The progress reports in respect of the scheme indicating Physical and Financial achievements including the receipts accrued, if any, shall be furnished to Coconut Development Board regularly by the 10th of every month. In addition to the physical and financial progress reports, quantitative report on the outcome of the programme shall be sent to Coconut Development Board with reference to the objective of the programme.

14. The Director of Agriculture is also instructed to ensure that the utilization certificate and details of unspent balance, if any, are furnished to the Coconut Development Board / Government in time.

15. The Operational guidelines and other directions issued by the Coconut Development Board shall be followed strictly while implementing the schemes.

16. The Director of Agriculture is also directed to give suitable instructions to the Joint Directors of Agriculture Deputy Directors of Agriculture and Assistant Directors of Agriculture in the District field units to extend necessary assistance in implementing the programme benefiting the Farming Community and to ensure that the Physical and Financial targets fixed for the project be achieved fully for the year 2015-2016 without fail.

17. This order issues with the concurrence of Finance Department vide its U.O. No. 5751/Agriculture/2016, dated 03.02.2016.

(BY ORDER OF THE GOVERNOR)

S. VIJAYAKUMAR
Agricultural Production Commissioner
and Secretary to Government

To

The Director of Agriculture, Chennai-5.

The Principal Accountant General(G&SSA),

No. 361, Anna Salai, Teynampet, Chennai-18.

The Principal Accountant General (E&RSA),

No. 361, Anna Salai, Teynampet, Chennai-18.

The Residential Audit Officer, O/o Principal Accountant

General(General and Social Sector Audit),

Tamil Nadu Secretariat, Chennai-9.

The Accountant General, Chennai-18. (By name)

The Chairman, Coconut Development Board,

Ministry of Agriculture, Government of India,

Kera Bhavan, SRVHS Road, Kochi-682 011.

The Pay and Accounts Officer (East) Chennai-8

All Treasury Officers.

Copy to

The Planning, Development and Special Initiatives Department, Chennai-9.

The Finance (Agriculture /BGI/BGII) Department, Chennai-9.

(P.T.O.)

The Chief Coconut Development officer,
Coconut Development Board, Kochi-682 011.
The Deputy Director, Coconut Development Board,
Ministry of Agriculture, Government of India
14/20, 25th Street, Thillai Ganga Nagar, Nanganallur, Chennai 600 061.
The Secretary to Government of India, Ministry of Agriculture,
Department of Agriculture and Cooperation, Krishi Bhavan,
New Delhi.
The Special Personal Assistant to Hon'ble Minister (Housing,
Urban Development and Agriculture), Chennai-9.
The Private Secretary to Agricultural Production
Commissioner and Secretary to Government,
Agriculture Department, Chennai-9.
The Agriculture (OP3) department, Chennai – 9.
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//Forwarded by order//

S. Kousalya
Section Officer

3/2/16

ANNEXURE - I

Annexure to G.O. (Ms) No. 43, Agriculture (H2) Department, dated 03.02.2016

"2401 – 00 – Crop Husbandry 108 – Commercial crops – Schemes in the Twelfth Five Year Plan –VI Schemes shared between State and Centre – UD – Production and Distribution of Dwarf and Tall hybrid Coconut Seedlings

(Amount in Rupees)

Sl. No.	Sub detailed head	Amount provided in BE 2015-16	Amount proposed now
1	01 - 01 Pay (2401-00-108 UD – 014)	1,34,000	1,34,000
2	01 - 02 M.A (2401-00-108 UD – 0123)	4,000	4,000
3	01 - 04 O.A (2401-00-108 UD – 0141)	7,000	7,000
4	01 - 06 H.R.A (2401-00-108 UD – 0169)	10,000	10,000
5	02 Wages (2401-00-108 UD – 0203)	54,33,000	19,00,000
6	03 – 01 D.A (2401-00-108 UD – 0310)	1,56,000	1,56,000
7	04 - 01 Tour T.A (2401-00-108 UD – 0418)	20,000	20,000
8	05 - 01 Telephone (2401-00-108 UD – 0516)	4,000	4,000
9	05 - 02 Other Contingencies (2401-00-108 UD – 0525)	33,000	33,000
10	05 - 03 Electricity charges (2401-00-108 UD – 0534)	3,000	3,000
11	19 - 03 M&E (2401-00-108 UD – 1935)	40,000	40,000
12	24 Materials & Supplies (2401-00-108 UD – 2407)	35,000	35,000
13	49 Festival Advance		
	01 – Debit (2401-00-108 UD – 4914)	(+) 40,000	(+) 40,000
	02 – Credit (2401-00-108 UD – 4923)	(-) 40,000	(-) 40,000
14	69 – PAI (2401-00-108 UD – 6903)	50,00,000	10,54,000
15	73 – T.C. (2401-00-108 UD – 7304)	8,00,000	2,00,000
	Total	1,16,79,000	36,00,000

S. VIJAYAKUMAR
Agricultural Production Commissioner
and Secretary to Government

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S. Kousalya
Section Officer

ANNEXURE – II

Annexure to G.O. (Ms) No. 43, Agriculture (H2) Department,
dated 03.02.2016

Receipt Head of Account

Sl.No	Specification	Credit to be made under the head of account
1	Assistance receivable from the Coconut Development Board, Kochi	0401-00-Crop Husbandry – 108 Receipts from Commercial Crops – AI-Integrated Coconut Development” (DPC 0401 –00-108-AI-0009)
2	Sale of Coconut Seedlings	2401-00-Crop Husbandry-103- Seeds II-State Plan – Schemes in the Twelfth Five Year Plan- KW-Tamil Nadu Seed Development Agency 09-Grants in aid – 03 –Grand for specific schemes (DPC-2401-00-103-KW-0938) (TANSEDA ACCOUNT)

S. VIJAYAKUMAR
Agricultural Production Commissioner
and Secretary to Government

//True copy//


Section Officer

