



ABSTRACT

Agriculture – NFSM – Revised Administrative Approval on 60:40 sharing pattern for implementation of Centrally Sponsored Scheme National Food Security Mission during 2015-16 – Financial Sanction for NFSM - Additional Area Coverage for increasing Pulses – Release of Second installment of fund under NFSM – Rice, Pulses, Coarse Cereals and Commercial Crops – Orders – Issued.

AGRICULTURE (AP4) DEPARTMENT

திருவள்ளூர் ஆண்டு 2047, தை 21

G.O.(Ms.) No.48

Dated: 04.02.2016

Read:

1. G.O.(Ms.) No.210, Agriculture (AP4) Department, Dated 29.09.2015.
2. From the Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture and Co-operation & Farmers Welfare, New Delhi, Letter F.No.CPS. 2-24/2015-NFSM. Dated 05.10.2015 and 13.10.2015.
3. From the Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture and Co-operation & Farmers Welfare, New Delhi, Letter No.20-1/2012-NFSM (CA-V); Dated 12.11.2015.
4. From the Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture and Co-operation & Farmers Welfare, New Delhi, Letter F.No.20-31/2012-NFSM (CA-V), Dated 30.11.2015. (3 letters).
5. From the Director of Agriculture, Letter No. GOI.2/136018/ 2014, Dated 08.12.2015 and 18.12.2015. addressed to Government of India.
6. From the Additional Commissioner (Crops), Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture and Co-operation & Farmers Welfare, New Delhi, Letter F.No.CPS2-24/2015-NFSM, Dated 14.12.2015.
7. From the Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture and Co-operation & Farmers Welfare, New Delhi, Letter F.No.2-16/2015-CU-IV, Dated 17.12.2015.
8. From the Director of Agriculture, Letter No.GOI-2/136018/2014, Dated 28.12.2015.

ORDER:

In the Government order first read above, administrative approval and financial sanction were accorded for the implementation of the Centrally Sponsored Scheme, "National Food Security Mission" during 2015-16 with sharing pattern of funds on 50:50 between Centre and State as detailed below:-

(Rs. in lakh)

S.No	Component	Administrative Approval (GOI & State share)	1 st Installment release (GOI & State share)
1	NFSM - Rice	3011.00	1505.50
2	NFSM – Pulses	3020.00	1510.00
3	NFSM – Coarse Cereals	504.00	252.00
4	<u>NFSM – Commercial Crops</u>		
	Cotton	56.00	42.00
	Sugarcane	54.00	40.50
	Total	6645.00	3350.00

2. In their letter second read above, the Government of India have conveyed its approval for the scheme, specific plan for Additional Area Coverage for increasing Pulses production during Rabi/summer 2015-16 on 50 : 50 sharing basis under National Food Security Mission for Rs.613.590 lakh and also released a sum of Rs.306.790 lakh as its 50% share.

3. In their letter fourth read above, the Government of India have also released a sum of Rs.1590.77 lakh as second installment of fund for NFSM –Rice, Pulses, Coarse Cereals for the year 2015-16 as detailed below:-

(Rs. in lakh)

Component	
NFSM – Rice	752.75
NFSM – Pulses	712.02
NFSM – Coarse Cereals	126.00
Total	1590.77

4. In their letter seventh read above, the Government of India also released a sum of Rs.13.73 lakh as second installment of fund for NFSM-Commercial Crops (Cotton & Sugarcane) for the year 2015-16 as detailed below:-

(Rs. in lakh)

Component	
NFSM (CC) – Cotton	6.99
NFSM (CC) - Sugarcane	6.74
Total	13.73

5. The Government of India in their letter third read above, have conveyed its Revised Administrative Approval for implementation of Centrally Sponsored Scheme of National Food Security Mission during 2015-16 on 60 : 40 sharing basis (Central share will remain same) as detailed below:-

(Rs. in crore)

	GOI share (60)	State share (40)	Total
Regular Plan (Rice, Pulses, Coarse Cereals & Commercial Crops)	33.22	22.15	55.37
Additional Plan (Additional Area Coverage – Pulses)	3.07	2.05	5.12
Total	36.29	24.19	60.48

The Government of India has also requested to send revised action plan for 2015-16 under NFSM Crops, Commercial Crops, Additional Area Coverage for increasing Pulses Production, if states decides to adopt 60 : 40 pattern.

6. The Director of Agriculture in his letter fifth read above has forwarded proposals to Government of India to the tune of Rs.6151.16 lakh for National Food Security Mission during 2015-16 as detailed below:-

(Rs.in lakh)

Crop	GOI share (60)	State share (40)	Total
Rice	1505.50	1003.67	2509.17
Pulses	1510.00	1006.67	2516.67
Coarse Cereals *	252.00	252.00	504.00
Commercial Crop *	55.00	55.00	110.00
Additional Area Pulses	306.79	204.53	511.32
Grand Total	3629.29	2521.87	6151.16

* Adopting the new funding pattern (60:40) under all components of NFSM except NFSM-Coarse Cereals and Commercial Crops remain in the same (50:50) as the demonstrations were already laid.

7. The Government of India in their letter sixth read above have conveyed its approval for Re revised Action plan of NFSM – Rice, NFSM – Pulses and Revised action plan of NFSM – Additional Area Coverage on 60:40 sharing pattern and NFSM – Coarse Cereals to remain in the same 50:50 sharing for a total outlay of Rs.6041.148 lakh as detailed below:-

(Rs.in lakh)

Crop	GOI share (60)	State share (40)	Total
Rice	1505.500	1003.665	2509.165
Pulses	1510.000	1006.668	2516.668
Coarse Cereals *	252.000	252.000	504.000
Additional Area Pulses	306.795	204.520	511.315
Total	3574.295	2466.853	6041.148
Commercial Crops	55.000	55.000	110.000
Grand Total	3629.295	2521.853	6151.148

8. In the reference second, fourth and seventh read above Government of India have also released the following funds under NFSM and the component wise details as detailed below:-

(Rs. in lakh)

Additional Area Coverage

Component	General	SC	ST	Total
Additional Area Pulses	187.14	116.58	3.07	306.79
Total	187.14	116.58	3.07	306.79

NFSM Crops – Second Installment

Component	General	SC	ST	Total
NFSM - Rice	459.18	286.04	7.53	752.75
NFSM - Pulses	434.34	270.56	7.12	712.02
NFSM – Coarse Cereals	76.86	47.88	1.26	126.00
Total	970.38	604.48	15.91	1590.77

NFSM Commercial Crops – Second Installment

Component	General	SC	ST	Total
NFSM – Cotton	4.26	2.66	0.07	6.99
NFSM – Sugarcane	4.11	2.56	0.07	6.74
Total	8.37	5.22	0.14	13.73

9. The Director of Agriculture has informed that the Government have released a State Share of Rs. 1675 lakh its corresponding 50% share to Government of India. The actual release of funds to be made by the State (in 40 % share) corresponding to first and second installment release of funds by Government of India under National Food Security Mission Components and required financial sanctions are as detailed below:-

Details	Rice	Pulses	Coarse Cereals *	Additional Area - Pulses	Commercial Crops *	Total
GOI Release						
First Release	752.750	755.000	126.000	306.790	41.250	1981.790
Second Release	752.750	712.020	126.000	0	13.73	1604.500
Sub Total	1505.500	1467.020	252.000	306.790	54.980	3586.290
Corresponding State Share to be released	1003.665	978.013	252.000	204.525	54.980	2493.183
State share already released vide GO	752.750	755.000	126.000	0.000	41.250	1675.000
Actual State share to be released	250.915	223.013	126.000	204.525	13.730	818.183
Actual FS (1+2nd GOI release + State share)	2509.165	2445.033	504.000	511.315	109.960	6079.473
Financial sanction accorded vide GO	1505.500	1510.000	252.000	0.000	82.500	3350.000
Financial sanction requested for second release of funds	1003.665	935.033	252.000	511.315	27.460	2729.473

He has also informed that considering the Government of India release of funds under, SC category (i.e) > 19 % which is considered inclusive of State Share also , the Department has proposed financial sanction by reducing the matching State Share under SCP category & ST.

10. The Director of Agriculture has therefore requested to Government to issue Revised Administrative approval for a financial outlay of Rs.6151.148 lakh (GOI Share 3692.295 lakh and State share 2521.853 lakh) which includes Rs.2509.165 lakh under NFSM – Rice, Rs.2516.668 lakh under NFSM – Pulses, Rs.504.00 lakh under NFSM – Coarse Cereals, Rs.110.00 lakh under Commercial Crops and Rs.511.315 lakh under NFSM – Additional Area Coverage Pulses and to accord financial sanction to an outlay of Rs.2729.473 lakh which includes Rs.1003.665 lakh under NFSM – Rice, Rs.935.033 lakh under NFSM – Pulses, Rs.252.00 lakh under NFSM – Coarse Cereals, Rs.27.46 lakh under Commercial Crops and Rs.511.315 lakh under NFSM – Additional Area Coverage pulses corresponding to first and second instalment release of funds sanctioned by Government of India and State share deducting the financial sanction already accorded in Government order.

11. The Government after careful examination accept the proposal of the Director of Agriculture and accord Administrative approval for the implementation of the Scheme "National Food Security Mission" for the year 2015-16 at a financial outlay of Rs.6151.148 lakh (Rupees sixty one crore and fifty one lakh and fourteen thousand eight hundred only) which includes Rs.2509.165 lakh under NFSM – Rice, Rs.2516.668 lakh under NFSM – Pulses, Rs.504.00 lakh under NFSM – Coarse Cereals, Rs.110.00 lakh under Commercial Crops and Rs.511.315 lakh under NFSM – Additional Area Coverage Pulses.

12. The Government also accord financial sanction for an amount of Rs.2729.473 (Rupees twenty seven crore and twenty nine lakh and forty seven thousand three hundred only) which includes Rs.1003.665 lakh under NFSM – Rice, Rs.935.033 lakh under NFSM – Pulses, Rs.252.00 lakh under NFSM – Coarse Cereals, Rs.27.46 lakh under Commercial Crops and Rs.511.315 lakh under NFSM – Additional Area Coverage Pulses corresponding to first and second instalment release of funds sanctioned by Government of India during 2015-16 as detailed in the Annexure I to V to this order and their Component wise details as detailed below:-

(Rs.in lakh)

Crop	Financial sanction considering the category wise release made by GOI and Financial Sanction accorded in Government Order			
	General	SC	ST	Total
Rice	707.595	286.040	10.030	1003.665
Pulses	655.123	270.560	9.350	935.033
Coarse Cereal *	201.600	47.880	2.520	252.000
Addl. area – Pulses	389.625	116.580	5.110	511.315
Cotton *	11.184	2.656	0.140	13.980
Sugarcane *	10.784	2.556	0.140	13.480
Total	1975.911	726.272	27.290	2729.473

* 50:50 sharing basis

13. The expenditure sanctioned in para 12 above shall be debited to the following Head of Account:-

"2401-00- Crop Husbandry-112 Development of Pulses –Schemes in the Twelfth Five Year Plan –III Centrally Sponsored Schemes–SA-National Food Security Mission – Pulses-09 Grants –in- Aid 03 Grants for Specific Schemes.

(DPC 2401-00-112-SA-09 35) – (Rs.1975.911 lakh).

2401-00- Crop Husbandry-789 Special Component Plan for Schedule Castes - Schemes in the Twelfth Five Year Plan –III Centrally Sponsored Scheme–SD-National Food Security Mission – 09 Grants–in- Aid 03 Grants for Specific Schemes.

(DPC 2401-00-789-SD-09 36) – (Rs.726.272 lakh).

2401-00- Crop Husbandry-796 Tribal Area Sub-Plan Schemes in the Twelfth Five Year Plan –III Centrally Sponsored Schemes–SB-National Food Security Mission – 09 Grants –in- Aid 03 Grants for Specific Schemes.

(DPC 2401-00-796-SB-09 35) – (Rs. 27.290 lakh).

14. Necessary additional fund will be provided in Final Modified Appropriation 2015-16 under the relevant head of account. However, this expenditure shall be brought to the notice of the Legislature by way of Specific Inclusion in FSE 2015-16. Pending provision of such funds, the Director of Agriculture is authorized to draw and disburse the amount sanctioned in para 12 above. He is also requested to include this expenditure while sending the proposal for Final Modified Appropriation 2015-16 and also to send necessary explanatory notes for including the above expenditure in the Supplementary Estimates 2015-16 to Government in Finance (Agri) Department at the appropriate time without fail.

15. The Director of Agriculture is authorized to draw and disburse the amount sanctioned in para 12 above to the Tamil Nadu Watershed Development Agency (State Nodal Agency).

16. The Director of Agriculture is directed to strictly follow the revised guidelines of National Food Security Mission communicated by Government of India while implementing the scheme. He is also requested to take action to get the balance amount from Government of India for the implementation of the scheme.

17. The Director of Agriculture is also requested to ensure that the statutory allocation under Special Component plan (SCP) and Tribal Sub plan (TSP) are made accordingly and also 30% of budgetary allocation is earmarked for women beneficiaries/ farmers.

18. The Director of Agriculture is further requested to submit the monthly progress report incorporating target beneficiary-wise information by 15th of the following month regularly along with Annual Progress Report and Utilization

Certificate in the prescribed format GFR-19(A) at the end of the year, to the Government of Tamil Nadu and Government of India.

19. This order issues with the concurrence of Finance Department vide its U.O. No. 5045/Agri/2016, Dated 04.02.2016 and ASL No.2141 (Two thousand one hundred and forty one).

(BY ORDER OF THE GOVERNOR)

S.VIJAYAKUMAR

**Agricultural Production Commissioner
and Secretary to Government**

To

The Mission Director/Director of Agriculture, Chennai-5.
The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.
The Principal Accountant General (AAD), Chennai- 18.
The Principal Accountant General (G&SSA), Chennai-18.
The Principal Accountant General (E&RSA), Chennai-18.
The Accountant General, Chennai-18.
The Accountant General (A&E), Chennai - 18/(By name)
The Accountant General (Audit), Chennai-18./(By name)
The Pay and Accounts Officer (East), Chennai-8.
The Residential Audit Officer, O/o. the Principal Accountant General (Social Sector Audit), Chennai-9.
The Treasury Officers concerned.

Copy to

The Director of Sugar, Chennai-35.
The Director of Seed Certification & Organic Certification, Coimbatore-3.
The Registrar, Tamil Nadu Agricultural University, Coimbatore-3.
The Principal Secretary/Commissioner, Department of Economics & Statistics, Chennai-6.
The Director, Evaluation and applied research Department, Chennai-108.
The Secretary to Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, Krishi Bhawan, New Delhi.
The Director (Crops), Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, Krishi Bhawan, New Delhi.
The Additional Commissioner (Crops), Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, Krishi Bhawan, New Delhi.
The Director, Directorate of Rice Development, Patna.
The Director, Directorate of Pulses Development, Bhopal.
The Director, Directorate of Millets Development, Jaipur.
The Director, Directorate of Cotton Development, Mumbai.
The Director, Directorate of Sugarcane Development, Lucknow.
The Private Secretary to Agricultural Production Commissioner and Secretary to Government, Agriculture Department, Chennai-9.
The Special Personal Assistant to Hon'ble Minister for Housing, Urban Development and Agriculture Department, Chennai -9.
The Finance (Agri/BG I/ BG II) Department, Chennai-9.

The Planning, Development and Special Initiatives Department, Chennai-9.
The Financial Controller, Office of the Director of Agriculture, Chennai-5.
The Agriculture (OP3) Department, Chennai- 9. (2 Copies)
The Director, National Information Centre, Chennai-9.
The Data Entry Operator, Agriculture Department, Chennai -9.
The connected file No.28917/AP4/2015.
Stock files and Spare copies.

/FORWARDED BY ORDER/

T.V. Murali
SECTION OFFICER
4/2/16.

ANNEXURES I to G.O.(Ms.) No.48, Agriculture (AP4) Department, Dated 4.2.2016					
National Food Security Mission Re revised Action plan - Rice					
Administrative approval and Financial sanction on 60 : 40 sharing pattern					
S. No	Interventions	Approved Rate of Assistance	Unit	Phy	Finance in L.Rs.
1	Demonstration on Direct seeded Rice	Rs. 5000/ha	Ha	38643	1932.150
2	Cluster Demonstrations on line transplanting	Rs. 5000/ha	Ha	5404	270.200
	Sub Total			44047	2202.350
3	HYV seed distribution	Rs. 1000/Qtl.	Qtls	10927	109.270
RESOURCE CONSERVATION TECHNIQUE / TOOL					
Machinery approved under NFSM					
4	Manual Knapsack sprayer	Rs. 600 / No. or 50% of the cost whichever is less	Nos	499	2.995
Other Machinery approved under SMAM - Sub Mission on Agriculture Mechanisation (as per SMAM Guidelines)					
5	Tractor (SC / ST / Women / SF / MF) - Above 20 HP	Rs. 125000/Unit	Nos	138	172.500
Tractor (> 35 HP) Driven Equipments					
7	Seed drill for (SC / ST/ Women/ SF / MF Only)	Rs. 44000/Unit	Nos	35	15.400
PP Equipments					
9	Powered Knapsack sprayer (12-16 litres capacity)	Rs. 3800/Unit	Nos	175	6.650
	Sub Total			847	197.545
	Grand TOTAL				2509.165
	GOI Share				1505.500
	State Share				1003.665

S.VIJAYAKUMAR

Agricultural Production Commissioner
and Secretary to Government

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T.V. Murali
Section Officer18
4/2/16

ANNEXURES II to G.O.(Ms.) No. 48, Agriculture (AP4) Department, Dated 4.2.2016							
National Food Security Mission Re revised Action plan - Pulses							
Administrative approval and Financial sanction on 60 : 40 sharing pattern							
Sl. No.	Interventions	Approved Rate of Assistance	Unit	Administrative approval		Financial sanction for second release	
				Phy	Finance (Rs.in Lakh)	Phy	Finance (Rs.in Lakhs)
1	Demonstrations on improved technologies						
	Cluster Demonstrations(of 100Ha each)						
	Redgram	Rs.4000/ Ha	Ha.	6100	244.000	6100	244.000
	Blackgram	Rs.4000/ Ha		17352	694.080	16652	666.080
	Greengram	Rs.4000/ Ha		9461	378.440	9261	370.440
	Sub Total			32913	1316.520	32013	1280.520
	Intercropping with cotton	Rs.7500/ Ha		3600	270.000	3600	270.000
	Intercropping with Groundnut	Rs.7500/ Ha		3120	234.000	3120	234.000
	Sub Total			6720	504.000	6720	504.000
2	Cropping System Based Demonstrations						
	Millet Followed By Pulses	Rs.8000/ Ha	Ha.	2406	192.480	2406	192.480
	Sub Total			42039	2013.000	41139	1977.000
3	Distribution of Seeds HYVs seeds	Rs.2500/- per Qtl.	Qtl.	12714	317.850	11289	282.225
4	Distribution of weedicides	Rs.500/ Ha	Ha.	4500	22.500	4500	22.5
5	Miscellaneous Expenses relating to PMT						
	(a) District Level	Rs. 10 Lakhs/ District		24	138.318	24	138.308
	(b) State Level	Rs. 14 Lakhs/unit of PMT		2	25.000	2	25.000
	Sub Total				163.318		163.308
	Total				2516.668		2445.033
	GOI Share				1510.000		1467.020
	State Share				1006.668		978.013

S.VIJAYAKUMAR
Agricultural Production Commissioner
and Secretary to Government

/True copy/

T.V. Kumar
Section Officer

4/2/16

ANNEXURES IV to G.O.(Ms.) No. 48, Agriculture (AP4) Department, Dated 4.2.2016					
National Food Security Mission – Annual Action plan					
Additional Area Coverage for increasing Pulses Production					
Administrative approval and Financial sanction on 60 : 40 sharing pattern					
S.No	Intervention	Unit	Approved Rate Of assistance	Revised Target	
				Phy.	Finance (Rs.in Lakhs)
1	Demonstrations on improved technologies				
a	Cluster Demonstrations(of 100 Ha each)	Ha	Rs.4000/ha	4600	184.000
b	Intercropping Demonstrations	Ha	Rs.7500/ Ha	500	37.500
c	Cropping System based Demonstrations	Ha	Rs.8000/Ha	523	41.840
	Sub Total			5623	263.340
II	Integrated Pest Management				
a	Distribution of Weedicides	Ha	Rs.500/Ha	31145	155.725
III	Resource Conservation Technologies				
a	Distribution of Power sprayer	Nos	Rs.3000/Nos	750	22.500
b	Distribution of Rotavator	Nos	Rs.35000/No	85	29.750
	Sub Total			835	52.250
	Other Machinery approved by SMAM (Sub Mission on Agricultural Mechanization)				
a	Distribution of Tractor (Above 20 HP)				
	For small, Marginal, Women including SC ST farmers	Nos	Rs.125000/No	20	25.000
	For other farmers	Nos	Rs.100000/No	15	15.000
	Sub Total			35	40.000
	Sub Total III				92.250
	GRAND TOTAL				511.315
	GOI Share				306.795
	State Share				204.520

S.VIJAYAKUMAR
Agricultural Production Commissioner
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ANNEXURES III to G.O.(Ms.)No.48, Agriculture (AP4) Department, Dated:4.2.2016					
National Food Security Mission – Revised Action plan - Coarse Cereals					
Administrative approval and Financial sanction on 50 : 50 sharing pattern					
Sl. No.	Interventions	Unit	Rate of assistance	Physical	Approved Allocation (in L.Rs.)
1	Demonstration on improved package on coarse cereals	Ha	Rs.4000/Ha		
	Cholam (sorghum)			1000	40.000
	Ragi (finger millet)			3400	136.000
	Cumbu (pearl millet)			2300	92.000
	Maize			3100	124.000
	MINOR millet			1822	72.880
	Sub total			11622	464.88
2	Distribution of Certified seeds				
	a) HYV seeds	Qtl	Rs.1500 /Qtl	941	14.115
	b) Hybrid seeds	Qtl	Rs.5000/Qtl	500.1	25.005
	Sub total			1441.1	39.120
	GRAND TOTAL				504.000
	GOI Share				252.00
	State Share				252.00

S.VIJAYAKUMAR
Agricultural Production Commissioner
and Secretary to Government

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T.V. Murali
Section Officer
4/2/16

ANNEXURES V to G.O.(Ms.) No. 48, Agriculture (AP4) Department, Dated 4.2.2016**National Food Security Mission – Annual Action plan - Commercial Crops****Administrative approval and Financial sanction on 50 : 50 sharing pattern**

Sl. No.	Component	Rate of Assistance	Unit	Rs. in Lakhs			
				Administrative approval		Financial sanction for second release	
				Phy	Finance	Phy	Finance
1	Front Line Demonstration on Integrated Crop Management (ICM)	Rs.6625/Ha.	Ha	520	34.400	520.000	34.400
2	Trials on High Density Planting System (HDPS)	Rs. 9000/ Ha (Rs 8000 for inputs & Rs 1000 for contingencies)	Ha	240	21.600	240.000	21.580
	TOTAL				56.000		55.980
	NFSM- Sugarcane						
1	Demonstration on Intercropping with Sugarcane	Rs.8000 / Ha (Rs 7000 for inputs & Rs 1000 for contingencies)	Ha	675	54.000	675.000	53.980
	TOTAL				54.000		53.980
	Grand Total (Cotton+ Sugarcane)				110.000		109.960
	GOI Share				55.00		54.98
	State Share				55.00		54.98

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