



### Abstract

Agriculture Department – Agricultural Engineering – Command Area Development & Water Management Programme – Administrative and financial sanction for the implementation of three new Projects in Tamil Nadu viz., Kalingalar Nichabanadhi Irrigation Project, Kelavarapalli Reservoir Project and Kudhiraiyar Reservoir Project at an outlay of Rs.4999.612 lakhs over a period of three years and financial sanction for a sum of Rs.2101.259 lakhs during the year 2015-2016 – Sanction - Orders - Issued.

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### AGRICULTURE (AE.1) DEPARTMENT

G.O. (Ms) No.187

Dated: 04.09.2015

திருவள்ளூர் ஆண்டு 2046

ஆவணி திங்கள் 18 ஆம் நாள்

Read:

1. Government of India Letter No.G-11012/1/2013- CADWM, GOI/MOWR / SPWING (CADWM DIVISION), New Delhi, Dated 06.12.2013.
  2. G.O.(D). No.44, Agriculture (AE-1) department, Dated 04.03.2014.
  3. Government of India letter No. G.11011/28/2014 – CADWM, Ministry of Water Resources, CADWM Division, New Delhi, dated 01.09.2014
  4. Government of India, Planning Commission (Water Resources Division), New Delhi, letter F.No.20(22)/ 2014-WR dated 17.09.2014.
  5. Government of India Letter No.N.19011/22/2014 - CAD&WM, Ministry of Water Resources, RD&GR,SP Wing, New Delhi, Dated 08.12.2014.
  6. From the Chief Engineer (Agricultural Engineering) Letter No.CADP2/ 29753/ 2013 Dated 16.12.2014.
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### ORDER:

The Command Area Development & Water Management Programme (CAD&WMP) is being executed as Centrally Sponsored Programme and its expenditure is shared between the State and Centre on 50:50 basis.

2. As per letter first read above, the Government of India, Ministry of Water Resources has issued the New Guidelines for implementation of the Centrally Sponsored Command Area Development & Water Management

Programme (CAD&WMP) for XII Five Year Plan, under Accelerated Irrigation Benefit Programme (AIBP).

3. The Government of India have sanctioned (i) Kalingalar-Nichabanadhi Irrigation Project (for 3 years, i.e. 2014-2015 to 2016-2017), (ii) Kelavarapalli Reservoir Project (for 2 years, i.e. 2014-15 and 2015-2016) and (iii) Kudhiraiyar Reservoir Project (for 2 years, i.e. 2014-2015 and 2015-2016), at a total outlay of Rs.4999.612 lakhs and the sharing details between Government of India and State Government as well as Farmers' contribution for the entire project period (2014-2017) are detailed below:-

Sl. No	Project	Area (Ha)	Estimated cost	Central share	State Share	Farmers' contribution	Total (Rs. in lakhs)
1	Kalingalar Nichabanadhi River Project	6456	2646.400	1338.891	1299.759	7.750	2646.400
2	Kelavarapalli Reservoir Project	3020	1535.550	767.935	763.995	3.620	1535.550
3	Kudhiraiyar Reservoir Project	2474	817.662	405.258	409.434	2.970	817.662
	TOTAL	11950	4999.612	2512.084	2473.188	14.340	4999.612

The component-wise sharing pattern is as follows:-

Sl. No	Component	Unit cost / Ha	Centre Share%	State Share%	Farmers' Contribution %
1	Survey , Planning and Designing of OFD works	Rs. 1,200	50	50	0
2	On Farm Development Works				
i	Construction of field channel	Rs.835/metre (@30m/ha)	50	50	0
ii	Mechanized land levelling/laser levelling	Rs.50,000	50	50	0
iii	Infrastructure for Micro Irrigation	Rs.50,000	50	50	0
3	Rotational water supply works	Rs.300	0	100	0

4	Construction of field drains, intermediate and link drains	Rs.6,000	50	50	0
5	Correction of system deficiencies	Rs. 8,000	50	50	0
6	Reclamation of water logged areas				
i	Surface drainage	Rs.20,000	50	50	0
ii	Sub surface drainage	Rs.50,000	50	50	0
7	One time Grant to registered/elected WUAs				
i	Functional Grant	Rs. 1,200	45	45	10
ii	Infrastructure Grant to WUAs	Rs 3,00,000	75	25	0
8	Establishment cost	-	50	50	0
9	Software activities namely Training, Monitoring, Evaluation and Demonstration	-	75	25	0
10	One time financial assistance to 13 WALMIs/IMTIs for strengthening of infrastructure	-	75	25	0

4. The Chief Engineer (Agricultural Engineering) has now stated that in the XII Plan Guidelines of Command Area Development & Water Management Programme the Government of India have insisted that necessary budget provision should be made in the State budget for new projects. The Government of India have informed that the State Government is eligible to get 90% of the total Central Assistance as 1<sup>st</sup> installment after release of atleast 50% of the State share.

5. The Chief Engineer (Agricultural Engineering) has also stated that the administrative and financial sanction required for implementation of the Command Area Development and Water Management Programme in the three newly sanctioned projects mentioned above over the entire period is Rs.4985.272 Lakhs excluding the farmers' contribution.

6. The Chief Engineer (Agricultural Engineering) has furnished the abstract of financial implication for the year 2014-15 is as detailed below:-



Sl. No.	Description of component	Total cost proposed (Rs. in Lakhs)
1	Topographical survey & planning	60.000
2	Construction of Field Channels	1252.500
3	Land Levelling(mechanized/Laser)	110.000
4	Infrastructure for Micro-Irrigation	372.500
5	Construction of Field Drains	12.000
6	Rotational Water supply works	13.739
7	Functional Grant to WUAs	52.920
8	Infrastructure Grant to WUAs	45.000
9	Training Programme to farmers and Project Level Workshops	7.000
10	Evaluation Study	1.000
11	Establishment cost	174.600
	Grand Total	2101.259

Out of this amount,

Central Share will be - Rs.1057.010 lakhs  
State Share will be - Rs.1044.249 lakhs

Sub-Total Rs.2101.259 lakhs  
Farmer's contribution Rs. 5.880 lakhs

Total Rs.2107.139 lakhs

7. The Chief Engineer (Agricultural Engineering) has sent the implementation schedule of both physical and financial programme. However, the above amount required for implementing the scheme during 2014-15 is exclusive of 10% farmers' contribution for an amount of Rs. 2101.259 lakhs.

8. The Chief Engineer (Agricultural Engineering) has reported that the implementation of Programme works in the three new Projects will require creation of 7 Sub Divisions with 71 posts by deployment from the ongoing Project. The offices of 6 Sub Divisions from Vaigai Project and one Sub Division from Kalingarayan Anaicut Project with 71 posts are proposed for deployment to the above said new three projects with effect from

01.01.2015 or date of receipt of Government Order for new Projects. Since, Vaigai Project is programmed to be completed during 2014-15, the office of the Executive Engineer (Agricultural Engineering), CADP, Vaigai Project, Paramakudi in Ramanathapuram district with 9 Nos of posts is proposed to be redeployed to Kalingalar Nichabanadhi Irrigation Project with the Head Quarters at Tenkasi, after the receipt of the Government Order.

9. The Chief Engineer (Agricultural Engineering) has also reported that in the guiding principles of restructured Command Area Development & Water Management Programme, the Government of India has insisted that necessary budget provision should be made in the State budget for new projects. He has therefore requested to provide the Centre share and State share initially in Budget as was done in the past. Government of India have informed that as per XII Plan Guidelines of Command Area Development and Water Management Programme, State Government is eligible to get 90% of the total Central Assistance as 1st instalment after release of atleast 50% of the State share. Accordingly, a sum of Rs.2101.259 lakhs is required from "contingency funds" for implementing the scheme during 2015 - 2016.

10. The Chief Engineer (Agricultural Engineering) has, therefore, requested orders on the following:-

- i) Administrative and Financial Sanction may be accorded for the implementation of the scheme and staff for the three new projects viz. 1) Kalingalar Nichabanadhi Irrigation Project, (3 years) b) Kelavarapalli Reservoir Project, (2 years) and c) Kudhiraiyar Reservoir Project, (2 years) under Command Area Development & Water Management Programme at an outlay of Rs.4999.612 lakhs (including Farmer's share) over the entire project period (2014-17) and Rs.2107.139 lakhs (including Farmer's share) during 2014-2015.
- ii) Funds may be provided from "contingency funds" towards the execution of Command Area Development & Water Management Programme during the year 2014-2015 and this amount may be re-appropriated in the Revised Estimate/Final Modified Appropriation of 2014-2015.
- iii) Sanction may be accorded for deployment of 7 Sub Divisions along with 71 posts from Vaigai Project and Kalingarayan Anaicut Project to the three new projects, namely, 1) Kalingalar Nichabanadhi Irrigation Project, (3 years) b) Kelavarapalli Reservoir Project, (2 years) and c) Kudhiraiyar Reservoir Project, (2 years) from 1.1.2015 or after receipt of Government Order for the three new projects.



- (iv) Sanction may be accorded to redeploy the one Division Office functioning in Vaigai Project, Paramakudi in Ramanathapuram district with 9 Nos of posts to the new Head Quarters at Tenkasi Division Office of the Kalingalar Nichabanadhi Irrigation Project.
- (v) Pending provision to be made in the Revised Estimate / Final Modified Appropriation 2014-2015, the Chief Engineer, Agricultural Engineering Department, may be permitted to incur expenditure under the works component and non recurring expenditure for a sum of Rs.2101.259 lakhs (excluding Farmer's share) in the respective command areas as the above components are time bound processes and have to be completed in a phased manner.
- vi) To permit the Chief Engineer (Agricultural Engineering) to draw salary and allowances for the staff from 01.01.2015 pending issue of Government Order.
- vii) New head of account and sub heads may be allotted with instructions to the Pay and Accounts Offices, Treasury and Sub Treasury Offices to open new heads of account for the new projects.
- viii) Sanction may be accorded to draw Permanent Advance amount and to open new bank account in the new head quarters of the deployed Sub Divisions and Divisions.
- ix) Pending issue of Government Order, the Chief Engineer, Agricultural Engineering Department may be permitted to depute the technical and field staff of the 7 Sub Divisions from 1.1.2015 or after receipt of Government Order to the new project areas to take up the preliminary activities like collection of revenue records, field survey and preparation of the plans for execution under the technical control of the Executive Engineer (Agricultural Engineering), Tirunelveli, Executive Engineer (Agricultural Engineering), Krishnagiri, Executive Engineer (Agricultural Engineering), Dindigul and Executive Engineer (Agricultural Engineering), CADP, Tenkasi.

11. The Government after careful examination, accept the proposal of the Chief Engineer (Agricultural Engineering) and accord administrative sanction at a total outlay of Rs.4999.612 lakhs (Rupees four thousand nine hundred ninety nine lakhs sixty one thousand and two hundred only) Central Share Rs.2512.084 lakhs + State Share Rs.2473.188 lakhs + Farmers contribution Rs.14.340 lakhs (including 10% Farmer's share) for the implementation of three new projects viz. Kalingalar Nichabanadhi Irrigation Project, Kelavarapalli Reservoir Project and Kudhiraiyar Reservoir Project over a period of three years from 2015 to 2017 and also accord financial sanction for a sum of Rs.2101.259 lakhs (Rupees Twenty one crore one lakh

twenty five thousand and nine hundred only) Central Share Rs.1057.010 lakhs, State Share Rs.1044.249 lakhs and excluding Farmers Contribution Rs.5.880 lakhs (10% farmer's share) under Command Area Development and Water Management Programme for the year 2015-16 as in Annexure I to VI to this order.

12. The expenditure sanctioned in para 11 above shall be debited into new heads of account opened under Demand No.5 HOD:06 as detailed in Annexure VIII.

13. The Chief Engineer (Agricultural Engineering) is the estimating, reconciling and controlling authority for the above four new sub-heads of account. The Pay and Accounts Officers and Treasury Officers concerned are directed to open the above new sub-head of account in their accounts.

14. The expenditure sanctioned in para 11 above shall constitutes an item of "**New Service**" and the approval of the Legislature shall be obtained in due course of time by an inclusion in the Supplementary Estimates for the year 2015-2016. Pending approval of the Legislature, the expenditure may be initially met by drawal of an advance from the Contingency Fund. The Chief Engineer (Agricultural Engineering), Agricultural Engineering Department is directed to calculate the actual amount required for the period upto next supplementary Estimates and apply for sanction of the same as advance from the Contingency Fund to Finance (BG-I) Department directly in Form "A" appended to the Contingency Fund Rules, 1963 along with a copy of this order. Orders for sanction of an advance from the Contingency Fund will be issued from Finance (BG-I) Department. The Chief Engineer (Agricultural Engineering), Agricultural Engineering Department shall also send necessary draft explanatory notes for inclusion of this expenditure in the Supplementary Estimates for the year 2015-2016 without fail.

15. The Government permit the Chief Engineer (Agricultural Engineering) for deployment of 7 Sub Divisions along with 71 posts from Vaigai Project and Kalingarayan Anaicut Project to the three new projects, namely, (a) Kalingalar Nichabanadhi Irrigation Project, (3 years) (b) Kelavarapalli Reservoir Project, (2 years) and (c) Kudhiraiyar Reservoir Project, (2 years). (As per Annexure VII to this order)

16. The Government permit the Chief Engineer (Agricultural Engineering) to redeploy one Division Office functioning in Vaigai Project, Paramakudi in Ramanathapuram district with 9 Nos of posts to the new Head Quarters at Tenkasi Division Office of the Kalingalar Nichabanadhi Irrigation Project. (As per Annexure VII to this order)

17. The Government permit the Chief Engineer (Agricultural Engineering) to draw salary and allowances for the staff from 01.04.2015.



18. The Government permit the Chief Engineer (Agricultural Engineering) to depute the technical and field staff of the 7 Sub Divisions from 01.04.2015 or after receipt of Government Order to the new project areas to take up the preliminary activities like collection of revenue records, field survey and preparation of the plans for execution under the technical control of the Executive Engineer (Agricultural Engineering), Tirunelveli, Executive Engineer (Agricultural Engineering), Krishnagiri, Executive Engineer (Agricultural Engineering), Dindigul and Executive Engineer (Agricultural Engineering), CADP, Tenkasi pending issue of Government Order.

19. The Chief Engineer (Agricultural Engineering), Chennai shall adhere to the instructions of the Government of India in its letter fourth read above and send subsequent proposals for release of Central Assistance of this scheme to Government of India as per the guidelines issued from time to time.

20. The Chief Engineer (Agricultural Engineering) is directed to send the monthly, quarterly and annual progress reports on the Physical and Financial achievement of the scheme regularly to Government of India with a copy to this Government.

21. The Chief Engineer (Agricultural Engineering) is directed to issue necessary proceedings for opening relevant detailed, sub-detailed heads and mark a copy to Finance (BG.II) Department for allotment of D.P. Code.

22. This order issues with the concurrence of Finance Department vide its U.O.No.48025/2015, Dated 04.09.2015 and Additional Sanctioned Ledger No.909 (Nine hundred and nine)

//By Order of the Governor//

RAJESH LAKHONI  
AGRICULTURAL PRODUCTION COMMISSIONER  
AND SECRETARY TO GOVERNMENT

**To**

The Chief Engineer (Agricultural Engineering), Nandanam, Chennai-35.

The Commissioner (CADWM), Ministry of Water Resources,  
Government of India, Command Area Development Wing,  
Shastri Bhavan, New Delhi.

The Pay and Accounts Officer, (South), Chennai - 35.

The Principal Accountant General (Audit), Chennai - 18.

The Principal Accountant General, (E&RSA), Chennai-18.

The Principal Accountant General (G&SSA), Chennai-18.



The Resident Audit Officer, Office of the Principal Accountant General (Social Sector Audit) Chennai-9.

The Treasury Officers concerned.

The Sub-Treasury Officers concerned.

**Copy to:**

The Finance(Agri/BGI/BGII) Department, Chennai - 9.

The Planning, Development & Special Initiatives (CSS) Department, Chennai - 9.

The Personal Assistant to Hon'ble Chief Minister, Chennai.9.

The Additional Senior Personal Assistant to Hon'ble Minister for Housing, Urban and Rural Development and Agriculture, Chennai-9.

The Private Secretary to Agricultural Production Commissioner and Secretary to Government, Agriculture Department, Chennai-9.

Connected file C.No.32563/A.E.1/2014.

Spare Copies/Stock file.

/Forwarded by Order/

*H. Leitharasa, B.S.*  
Section Officer *4/9/15*  
*ka*  
*04/09/15*





G.O.(Ms) No.187, Agriculture (AE1) Department, Dated 04.09.2015  
Annexure I

KALINGALAR NICHABANADHI IRRIGATION PROJECT (2015 to 2017) (Rs.in Lakhs)

Sl. No.	Component	Area (Ha)	Estimated cost	Central share	%	State Share	%	Farmers contribution	%	Total
1	Topographical Survey, Planning, Design	6456	77.472	38.736	50	38.736	50	0.000	0	77.472
2	On Farm Development works:									
a	Field Channel (Area in Ha)	5810	1455.400	727.700	50	727.700	50	0.000	0	1455.400
b	Land levelling (mechanized/ laser)	646	323.000	161.500	50	161.500	50	0.000	0	323.000
c	Infrastructure for Micro-irrigation	646	323.000	161.500	50	161.500	50	0.000	0	323.000
3	Field Drain works	660	39.600	19.800	50	19.800	50	0.000	0	39.600
4	Correction of System Deficiencies	0	0.000	0.000	50	0.000	50	0.000	0	0.000
5	Farmers Participation:									
a	Functional grant	6456	77.470	34.860	45	34.860	45	7.750	10	77.470
b	Infrastructure Grant (Nos.)	36	108.000	81.000	75	27.000	25	0.000	0	108.000
6	Training programme to farmers(Nos)	12	9.000	6.750	75	2.250	25	0.000	0	9.000
7	Evaluation Studies(Nos)	0	0.000	0.000	75	0.000	25	0.000	0	0.000
8	Establishment cost		214.090	107.045	50	107.045	50	0.000	0	214.090
9	Rotational Water supply works	6456	19.368	0.000	0	19.368	100	0.000	0	19.368
	<b>TOTAL</b>	<b>6456</b>	<b>2646.400</b>	<b>1338.891</b>		<b>1299.759</b>		<b>7.750</b>		<b>2646.400</b>

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RAJESH LAKHONI  
Agricultural Production Commissioner and  
Secretary to Government

*P. Jethan Nasa Rao*  
Section Officer  
K<sub>2</sub>  
04/09/15

## Annexure II

## KELAVARAPALLI RESERVOIR PROJECT (2015-2017) (Rs.in Lakhs)

Sl. No.	Component	Area (Ha)	Estimated cost	Central share	%	State Share	%	Farmers contribution	%	Total
1	Topographical Survey, Planning, Design	3020	36.240	18.120	50	18.120	50	0.000	0	36.240
2	On Farm Development works:									
a	Field Channel (Area in Ha)	2380	596.190	298.095	50	298.095	50	0.000	0	596.190
b	Land levelling (mechanized/ laser)	0	0.000	0.000	50	0.000	50	0.000	0	0.000
c	Infrastructure for Micro-irrigation	640	320.000	160.000	50	160.000	50	0.000	0	320.000
3	Field Drain works	2340	140.400	70.200	50	70.200	50	0.000	0	140.400
4	Correction of System Deficiencies	3020	241.600	120.800	50	120.800	50	0.000	0	241.600
5	Farmers Participation:									
a	Functional grant	3020	36.240	16.310	45	16.310	45	3.620	10	36.240
b	Infrastructure Grant (Nos.)	6	18.000	13.500	75	4.500	25	0.000	0	18.000
6	Training programme to farmers(Nos)	6	6.000	4.500	75	1.500	25	0.000	0	6.000
7	Evaluation Studies(Nos)	2	2.000	1.500	75	0.500	25	0.000	0	2.000
8	Establishment cost		129.820	64.910	50	64.910	50	0.000	0	129.820
9	Rotational Water supply works	3020	9.060	0.000	0	9.060	100	0.000	0	9.060
	<b>TOTAL</b>	<b>3020</b>	<b>1535.550</b>	<b>767.935</b>		<b>763.995</b>		<b>3.620</b>		<b>1535.550</b>

RAJESH LAKHONI  
Agricultural Production Commissioner and Secretary  
to Government

/ True Copy /

Section Officer  
K<sub>2</sub>  
04/09/15

21. Lakshmi Naga Rao  
419115



G.O.(Ms) No.187, Agriculture (AE1) Department, Dated 04.09.2015

Annexure III

KUDHIRAIYAR RESERVOIR PROJECT (2015-2017) (Rs.in Lakhs)

Sl. No.	Component	Area (Ha)	Estimated cost	Central share	%	State Share	%	Farmers contribution	%	Total
1	Topographical Survey, Planning, Design	2474	29.680	14.840	50	14.840	50	0.000	0	29.680
2	On Farm Development works:									
a	Field Channel (Area in Ha)	2224	557.110	278.555	50	278.555	50	0.000	0	557.110
b	Land levelling (mechanized/ laser)	0	0.000	0.000	50	0.000	50	0.000	0	0.000
c	Infrastructure for Micro-irrigation	250	125.000	62.500	50	62.500	50	0.000	0	125.000
3	Field Drain works	0	0.000	0.000	50	0.000	50	0.000	0	0.000
4	Correction of System Deficiencies	0	0.000	0.000	50	0.000	50	0.000	0	0.000
5	Farmers Participation:									
a	Functional grant	2474	29.690	13.360	45	13.360	45	2.970	10	29.690
b	Infrastructure Grant (Nos.)		0.000	0.000	75	0.000	25	0.000	0	0.000
6	Training programme to farmers(Nos)	6	2.000	1.500	75	0.500	25	0.000	0	2.000
7	Evaluation Studies(Nos)	1	0.530	0.398	75	0.132	25	0.000	0	0.530
8	Establishment cost		68.210	34.105	50	34.105	50	0.000	0	68.210
9	Rotational Water supply works	1814	5.442	0.000	0	5.442	100	0.000	0	5.442
	<b>TOTAL</b>	<b>2474</b>	<b>817.662</b>	<b>405.258</b>		<b>409.434</b>		<b>2.970</b>		<b>817.662</b>

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RAJESH LAKHONI  
Agricultural Production Commissioner and Secretary  
to Government

*P. Lakshmi Nagesh Rao*  
Section Officer  
4/19/15  
04/09/15

G.O.(Ms) No.187, Agriculture (AE1) Department, Dated. 04.09.2015

## Annexure IV

**TOTAL ESTIMATED COST OF THE THREE NEW PROJECTS FOR ENTIRE PROJECT PERIOD**  
**(2015-2017)**  
**(Rs.in Lakhs)**

Sl. No.	Project	Area (Ha)	Estimated cost	Central share	State Share	Farmers contribution	Total
1	Kalingalar Nichabanadhi Irrigation Project	6456	2646.400	1338.891	1299.759	7.750	2646.400
2	Kelavarapalli Reservoir Project	3020	1535.550	767.935	763.995	3.620	1535.550
3	Kudhiraayar Reservoir Project	2474	817.662	405.258	409.434	2.970	817.662
	<b>TOTAL</b>	<b>11950</b>	<b>4999.612</b>	<b>2512.084</b>	<b>2473.188</b>	<b>14.340</b>	<b>4999.612</b>

RAJESH LAKHONI

Agricultural Production Commissioner and  
Secretary to Government

/ True Copy /

*P. Sathya Nasa*  
 Section Officer *4/9/15*  
*K1*  
 04/09/15



		Kalingalar Nishabanathi Irrigation				Kelavarapalli Reservoir Project.				Kudhiraayar Reservoir Project.				Total of all the three New Projects							
Sl. No.	Activities	Area (Ha)	State share	Central share	Farmers contribution	Total	Area (Ha)	State share	Central share	Farmers contribution	Total	Area (Ha)	State share	Central share	Farmers contribution	Total	Area (Ha)	State share	Central share	Farmers contribution	Total
a	Survey, Planning, Design	2200	13.200	13.200		26.400	1600	9.600	9.600		19.200	1200	7.200	7.200		14.400	5000	30.000	30.000	0.000	60.000
b	OFD works :																				
	Field Channel (Area in Ha)	2200	275.550	275.550		551.100	1600	200.400	200.400		400.800	1200	150.300	150.300		300.600	5000	626.250	626.250	0.000	1252.500
	Field Channel Length in KM)	66.00					48.00					36.00					150.00				
	Land levelling (mechanized/ laser)	220	55.000	55.000		110.000											220	55.000	55.000	0.000	110.000
	Infrastructure for Micro-irrigation	220	55.000	55.000		110.000	400	100.000	100.000		200.000	125	31.250	31.250		62.500	745	186.250	186.250	0.000	372.500
c	Field, Intermediate and link Drains	200	6.000	6.000		12.000	0	0.000	0.000		0.000		0.000	0.000		0.000	200	6.000	6.000	0.000	12.000
d	Correction of System Deficiency	0	0.000	0.000		0.000	0	0.000	0.000		0.000		0.000	0.000		0.000	0	0.000	0.000	0.000	0.000
e	Reclamation of WL areas																				
f	Farmers Participation:																				
	Functional grant	2200	11.880	11.880	2.640	26.400	1500	8.100	8.100	1.800	18.000	1200	6.480	6.480	1.440	14.400	4900	26.460	26.460	5.880	58.800
	Infrastructure Grant (Nos.)	12	9.000	27.000		36.000	3	2.250	6.750		9.000	0	0.000	0.000		0.000	15	11.250	33.750	0.000	45.000
g	Adaptive Trials																				
	Training (Nos.)	4	0.750	2.250		3.000	3	0.750	2.250		3.000	3	0.250	0.750		1.000	10	1.750	5.250	0.000	7.000
	Demonstration																				
	Evaluation Study (Nos.)	0	0.000	0.000		0.000	1	0.250	0.750		1.000	0	0.000	0.000		0.000	1	0.250	0.750	0.000	1.000
h	Assistance to WALMIs																				
i	Establishment	2200	39.150	39.150		78.300		30.000	30.000		60.000		18.150	18.150		36.300		87.300	87.300	0.000	174.600
j	Warabandi	2200	6.600			6.600	1500	4.500			4.500	880	2.639			2.639	4580	13.739	0.000	0.000	13.739
	Total	2200	472.130	485.030	2.640	959.800	1600	355.850	357.850	1.800	715.500	1200	216.269	214.130	1.440	431.839	5000	1044.249	1057.010	5.880	2107.139

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RAJESH LAKHONI  
Agricultural Production Commissioner and  
Secretary to Government

P. Sathya Nagesh  
Section Officer  
04/09/15  
4/9/15

(Rs. in Lakhs)

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Dr. Jetha masai B.C.  
4/9/15  
Section Officer

Section Officer

06109115



STATEMENT OF CADREWISE, OFFICE WISE STAFF TO BE REDEPLOYED TO THREE NEW PROJECTS AFTER RECEIPT OF GOVERNMENT ORDER

Sl. No.	Name of the on-going Projects	G.O. in which originally sanctioned	G.O. in which last continued	Executive Engineer (AE) Rs.15600-39100 GP 7600	Asst Executive Engineer(AE) Rs.15600-39100 GP 6600	Assistant Engineer/ Junior Engineer Rs.15600-39100 GP 5400/ Rs. 9300 - 34800 GP 4400	Draughting Officer Rs.9300-34800 GP 4400	Junior Draughting Officer Rs.5200-20200 GP 2800	Jeep Driver Rs.5200-20200 GP 2400	Superintendent Rs.9300-34800 GP 4800	Assistant Rs.5200-20200 GP 2800	Junior Assistant Rs.5200-20200 GP 2400	Typist Rs.5200-20200 GP 2400	Steno-Typist Rs.5200-20200 GP 2800	Office Assistant Rs.4800-10000 GP 1300	Watchman Rs.4800 -10000 GP 1300	Total	Proposed New Head Quarters from date of receipt of G.O. in 3 New Project Area
I	Vaigat Project																	Kalingalar Nichabanadhi Irrigation Project
1	Executive Engineer, CADP, VP, Paramakudi			1		1	1	0	1	1	1	0	0	1	1	1	9	Executive Engineer, CADP, KNIP, Tenkasi
2	Asst. Executive Engineer(AE) CADP, VP, Unit -2, Ramanadhapuram			0	1	5	0	1	0	1	1	0	0	0	0	1	10	Assistant Executive Engineer (AE), CADP, Kalingalar Nichabanadhi Irrigation Project, Unit -1, Vasudevanallur
3	Asst. Executive Engineer(AE) CADP, VP, Unit -2, Paramakudi			0	1	5	0	1	1	1	1	0	0	0	1	0	11	Assistant Executive Engineer (AE), CADP, Kalingalar Nichabanadhi Irrigation Project, Unit -2, Vasudevanallur
4	Assistant Executive Engineer (AE), CADP, Vaigat Project, Unit - 2, Thiruvadanai@ R.S.Mangalam	G.O.Ms.No.207, Agri. (AE-1) Dept Dated 21.09.2010	G.O.(D), No. 44, Agri (AE-1) Department, Dated 04.03.2014	0	1	5	0	1	0	1	1	0	0	0	1	0	10	Assistant Executive Engineer (AE), CADP, Kalingalar Nichabanadhi Irrigation Project, Unit -1, Sankarankoil
5	Assistant Executive Engineer (AE), CADP, Vaigat Project, Sivagangai			0	1	5	0	1	0	0	2	0	0	0	1	0	10	Assistant Executive Engineer (AE), CADP, Kalingalar Nichabanadhi Irrigation Project, Unit -2, Sankarankoil
	Sub Total KNIP			1	4	21	1	4	2	4	6	0	0	1	3	3	50	Kelavarapalli Reservoir Project
II	Vaigat Project																	Assistant Executive Engineer (AE), CADP, Kelavarapalli Reservoir Project Unit -1, Hosur
4	Asst. Executive Engineer(AE) CADP, VP, Unit -2, Manamadurai			0	1	5	0	1	0	1	1	0	0	0	0	1	10	Assistant Executive Engineer (AE), CADP, Kelavarapalli Reservoir Project, Unit -2, Hosur
5	Asst. Executive Engineer(AE) CADP, VP, Unit -3, Manamadurai			0	1	5	0	1	0	1	1	0	0	0	0	1	10	
	Sub Total KLRP			0	2	10	0	2	0	2	2	0	0	0	0	2	20	Kudhiraiyar Reservoir Project
III	Kalingarayan Analicut Project																	Assistant Executive Engineer (AE), CADP, Kudhiraiyar Reservoir project, Palani
7	Asst. Executive Engineer(AE) CADP, KAAP, Erode	G.O.(D), No.73, Agri (AE-1) Dept, Dated 25.04.2012		0	1	5	0	1	0	1	1	0	0	0	0	1	10	
	Sub Total KDRP			0	1	5	0	1	0	1	1	0	0	0	0	1	10	
	GRAND TOTAL			1	7	36	1	7	2	7	9	0	0	1	3	6	80	

RAJESH LAKHONI  
Agricultural Production Commissioner and Secretary to Government

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P. Senthil Kumar  
11.09.15

## HEAD WISE, SUB HEAD WISE BUDGET SANCTIONED FOR 2015 - 2016

Amount (Rs.in Thousands)

Sl. No.	Head of Account	Amount sanctioned
1	<b>Kalingalar Nichabanadhi Irrigation Project</b>	
	2705 - 00 - Command Area Development -135- Kalingalar Nichabanadhi Irrigation Project - Schemes in the twelfth five year plan - VI Schemes shared between State and Centre - UA - Command Area Development and Water Management Programme in Kalingalar Nichabanadhi Irrigation Project.	
	(D.P.Code No.2705 - 00 - 135 - UA -0009 )	
	10 Contributions - 01 Contribution to Specific Fund	5976.00
	(D.P.Code No.2705 - 00 - 135 - UA -1017 )	
	01 Salaries	10320.00
	(D.P.Code No.2705 - 00 - 135 - UA - 0107 )	
	33 Payments for professional and special services - 09 Other Payments - Evaluation study	0.00
	(D.P.Code No.2705 - 00 - 135- UA - 3391 )	
	72 Training & Project Level Workshop	300.00
	(D.P.Code No. 2705 - 00 - 135 - UA - 7208 )	
	76 Computer and Accessories - 01 Purchase	150.00
	(DP Code No.2705 - 00 - 135 - UA - 7619 )	
	<b>Sub Total</b>	<b>16746.00</b>
	<b>Kelavarapalli Reservoir Project</b>	
2	2705 - 00 - Command Area Development -136- Kelavarapalli Reservoir Project - Schemes in the twelfth five year plan - VI Schemes shared between State and Centre - UA - Command Area Development and Water Management Programme in Kelavarapalli Reservoir Project.	
	(D.P.Code No.2705 - 00 - 136 - UA -0007 )	
	10 Contributions - 01 Contribution to Specific Fund	2520.00
	(D.P.Code No.2705 - 00 - 136 - UA - 1015 )	
	01 Salaries	7845.00
	(D.P.Code No.2705 - 00 - 136 - UA - 0105 )	
	33 Payments for professional and special services - 09 Other Payments - Evaluation study	100.00
	(D.P.Code No.2705 - 00 - 136 - UA - 3399 )	
	72 Training & Project Level Workshop	300.00
	(D.P.Code No. 2705 - 00 - 136 - UA - 7206 )	
	76 Computer and Accessories - 01 Purchase	75.00
	(DP Code No.2705 - 00 - 136 - UA - 7617 )	
	<b>Sub Total</b>	<b>10840.00</b>



Sl. No.	Head of Account	Amount sanctioned
<b>Kudhiraayar Reservoir Project</b>		
3	2705 - 00 - Command Area Development -137-Kudhiraayar Reservoir Project - Schemes in the twelfth five year plan - VI Schemes shared between State and Centre - UA - Command Area Development and Water Management Programme in Kudhiraayar Reservoir Project. (D.P. Code No.2705 - 00 - 137 - UA - 0005 )	
	10 Contributions - 01 Contribution to Specific Fund (D.P. Code No.2705 - 00 - 137 - UA - 1013 )	1296.00
	01 Salaries (D.P. Code No.2705 - 00 - 137 - UA - 0103 )	5020.00
	33 Payments for professional and special services - 09 Other Payments - Evaluation study (D.P. Code No.2705 - 00 - 137 - UA - 3397 )	0.00
	72 Training & Project Level Workshop (D.P. Code No. 2705 - 00 - 137 - UA - 7204 )	100.00
	76 Computer and Accessories - 01 Purchase (DP Code No.2705 - 00 - 137 - UA - 7615 )	50.00
	<b>Sub Total</b>	<b>6466.00</b>
	<b>A Total (2705)</b>	<b>34052.00</b>
	<b>Amount Rs. in Thousands</b>	
<b>Kalingalar Nichabanadhi Irrigation Project</b>		
4	4705 - 00 - Capital outlay on Command Area Development -128- Kalingalar Nichabanadhi Irrigation Project - Schemes in the twelfth five year plan - VI Schemes shared between State and Centre - UA - Execution of On Farm Development works to Kalingalar Nichabanadhi Irrigation Project - 16.00 Major Works (D.P. Code No. 4705 - 00 - 128 - UA - 1607 )	78970.00
<b>Kelavarapalli Reservoir Project</b>		
5	4705 - 00 - Capital outlay on Command Area Development -129- Kelavarapalli Reservoir Project - Schemes in the twelfth five year plan - VI Schemes shared between State and Centre - UA - Execution of On Farm Development works to Kelavarapalli Reservoir Project - 16.00 Major Works (D.P. Code No. 4705 - 00 - 129 - UA - 1605 )	60530.00
<b>Kudhiraayar Reservoir Project</b>		
6	4705 - 00 - Capital outlay on Command Area Development -130- Kudhiraayar Reservoir Project - Schemes in the twelfth five year plan - VI Schemes shared between State and Centre - UA - Execution of On Farm Development works to Kudhiraayar Reservoir Project - 16.00 Major Works (D.P. Code No. 4705 - 00 - 130 - UA - 1602 )	36573.90
	<b>B Total (4705)</b>	<b>176073.90</b>
	<b>Grand Total (A + B)</b>	<b>210125.90</b>

RAJESH LAKHONI

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P. J. Lakshmi Narayan  
Section Officer  
4/9/15



