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ABSTRACT

Agriculture Department - Agricultural Engineering – Centrally Sponsored Command Area Development and & Water Management Programme – Implementation of five ongoing Command Area Development projects, namely, Kalingarayan Anaicut Project, Manimuktha Nadhi System, Pelandurai Anaicut Project, Cheyyar Anaicut System and Ellis Anaicut Project at a total cost of Rs.4429.88 lakhs including establishment cost during the year 2015-2016 – Sanctioned - Orders – Issued.

Agriculture (AE1) Department

G.O.(Ms) No.34

Dated 27.01.2016

திருவள்ளுவராண்டு 2047

தெத்த திங்கள் 13-ஆம் நாள்

Read:

1. G.O.(Ms) No.73, Agriculture (AE.1) Department, dated 25.04.2012.
2. G.O.(Ms) No.17, Agriculture (AE.1) Department, dated 27.01.2013.
3. G.O.(Ms).No.155, Agriculture (AE-1) Department, dated 15.07.2015.
4. G.O.(Ms).No.187, Agriculture (AE-1) Department, dated 04.09.2015.
5. From the Chief Engineer (Agricultural Engineering) Letter No. CADP2/35814/2015, Dated 16.09.2015, 24.11.15, 16.12.15 and 13.01.2016
6. G.O.(Ms).No.289, Agriculture (AE-1) Department, dated 23.12.2015.
7. From the Government of India Letter No.F.No.N.19011/ 22,23,24/ 2014-CADWM, Dated 31.12.2015.

ORDER:

The Centrally Sponsored Scheme of Command Area Development and Water Management Programme is being implemented in the State as per the guidelines of Government of India with effect from 2013-14 on the funding pattern of 50:50 basis (Centre 50% and State 50%) (Five components (a) to (e) and (i), 50:50, f(i) 45:45, F(ii), (g), (h), 75:25).

2. In the Government Order 1st read above among others, the Government accorded administrative sanction at a total outlay of Rs.1477.736 lakhs for implementation of two new Projects viz., Kalingarayan Anaicut Project (Rs.1015.640 lakhs) and Varadhamanadhi Reservoir Project. (Rs.462.096 lakhs) over a period of three years and the same is being implemented from 2013-2014.

3. In the Government Order 2nd read above, the Government accorded administrative sanction for a sum of Rs.9903.680 lakhs for the implementation of the scheme and staff for the four new Projects in Tamil Nadu viz., Manimuktha Nadhi System, Pelandurai Anaicut Project, Cheyyar

Anaicut System (4 years) and Ellis Anaicut Project (3 years) from 2012-13 to 2014-15 and the scheme is being implemented from 2013-2014.

4. The Government of India have approved the proposal for Central Assistance release for the implementation of the following five ongoing CAD projects in the year 2015 – 2016 under the Centrally Sponsored Command Area Development & Water Management Programme (CAD&WMP) under Accelerated Irrigation Benefit Programme (AIBP) as per the XII Plan Guidelines issued during December 2013.

- 1) Kalingarayan Anaicut Project
- 2) Manimuktha Nadhi System
- 3) Pelandurai Anaicut Project
- 4) Cheyyar Anaicut System
- 5) Ellis Anaicut Project

5. The Chief Engineer (Agricultural Engineering) has furnished the Programme for the year 2015 – 2016 as follows:-

- i During 2015 – 2016, to construct lining of Field Channels for an area of 11,200 ha at a cost of Rs.2805.60 Lakhs under Construction of Field Channels works.
- ii To cover 1120 ha at a cost of Rs.560.00 Lakhs under Infrastructure for Micro Irrigation component.
- iii To cover an area of 11,200 ha at a cost of Rs.33.60 Lakhs under Rotation of Water Supply Works, for the year 2015 – 2016.
- iv To cover an area of 6,060 ha under Construction of Field Drain works at a cost of Rs.363.60 Lakhs.
- v During 2015–2016, to release an amount of Rs. 120.96 Lakhs which includes 45% Central Share and 45% State Share as One Time Functional Grant to the registered Water Users Associations of all ongoing commands. Farmer's contribution of 10% amounts to Rs.13.44 Lakhs.
- vi In order to impart the new technical know-how to the staff, officers and farmers, to conduct the training under water management and allied subjects to farmers and staff and project level workshops to create awareness among farmers and to discuss the bottlenecks in implementation of the programme in all projects at a cost of Rs.17.00 lakhs during 2015-2016.
- vii In order to assess the impact of Command Area Development & Water Management Programme, to take up evaluation studies during 2015 – 2016 at a cost of Rs.5.00 lakhs.

6. Out of the 294 posts last continued as per Government Letter (Ms) No.120, Agriculture (AE.1) Department, dated 04.06.2015, after disbandment of 64 posts on 30.06.2015, the Government have issued orders for the transfer of remaining 230 posts under Command Area Development and Water Management Programme into 'Non-Plan Expenditure' for the period from 01.07.2015 to 31.03.2016 vide Government Order third read above. Out of these 230 posts transferred into Non-Plan, 80 posts have been redeployed to 3 New Projects, namely, (1) Kalingalar-Nichabanadhi Irrigation Project, (2) Kelavarapalli Reservoir Project and (3) Kudhiraiyar Reservoir Project vide G.O. 4th read above. He has stated that the remaining 150 posts would be utilized for the 5 ongoing CAD projects.

7. The Chief Engineer (Agricultural Engineering) has furnished the details of the Central Share, State Share and Farmer's contribution and 10% establishment cost in the cost estimate for 2015 – 2016 for the above 5 projects as detailed below:-

(Rs. in Lakhs)

Item of Component	Area (Ha)	Centre share		State share		Farmers contribution		Total cost
		Amount	%ge	Amount	%ge	Amount	%ge	
Field Channel (Area in Ha)	11200	1402.80	50	1402.80	50	0.00		2805.60
Infrastructure for Micro Irrigation	1120	280.00	50	280.00	50	0.00		560.00
Field, Intermediate and link Drains	6060	181.80	50	181.80	50	0.00		363.60
Functional grant	11200	60.48	45	60.48	45	13.44	10	134.40
Training (Nos.)	21	12.75	75	4.25	25	0.00		17.00
Evaluation Study (Nos.)	5	3.75	75	1.25	25	0.00		5.00
Warabandi	11200	0.00	0	33.60	100	0.00		33.60
Purchase of Computer & Accessories		2.88	50	2.88	50	0.00		5.76
Total		1944.46		1967.06		13.44		3924.96

Amount requested:

Central Share	Rs.1944.46 lakhs
State Share	Rs.1967.06 lakhs
Total amount to be sanctioned	Rs.3911.52 lakhs
Farmers share	Rs.13.44 lakhs
10% Establishment charges	Rs.504.92 lakhs
Grand Total-A+B+C	Rs.4429.88 lakhs

8. The Chief Engineer (Agricultural Engineering) has, therefore, requested the Government to accord financial sanction for a sum of Rs.4429.88 lakhs (including 10% establishment cost Rs.504.92 lakhs) out of which, the Central Share is Rs.1944.46 lakhs and State Share is Rs.1967.06 lakhs excluding farmer's share of Rs.13.44 lakhs for the implementation of Command Area Development and Water Management Programme in Kalingarayan Anaicut Project, Manimuktha Nadhi System, Pelandurai Anaicut Project, Ellis Anaicut Project & Cheyyar Anaicut System and Technical Cell at Headquarters including PIM Monitoring Cell at Regions and also to accord permission to take up evaluation studies during 2015-2016 through external agencies, like,(1) National Productivity Council, Hyderabad, (2) Water Technology Centre, Tamil Nadu Agricultural University, Coimbatore, and (3) Department of Evaluation and Applied Research (DEAR), Chennai during 2015-2016. The Government of India have released 90% of its share for Manimuktha Nathi, Ellis Anaicut Project and Kalingarayan Anaicut Project vide letters seventh read above.

9. The Government after careful examination, accepted the proposal of the Chief Engineer (Agricultural Engineering) and in the Government Order sixth read above the Government issued formal orders for implementing the 5 ongoing projects under Command Area Development and Water Management Programme during the year 2015-2016 at the cost of Rs.4429.88 lakhs (Rupees Forty four crores twenty nine lakhs and eighty eight thousands only) (Central Share Rs.2196.92 lakhs and State Share Rs.2219.52 lakhs including 10% for establishment cost excluding farmer's share) for the implementation of Command Area Development and Water Management Programme in Kalingarayan Anaicut Project, Manimuktha Nadhi System, Pelandurai Anaicut Project, Ellis Anaicut Project & Cheyyar Anaicut System during 2015-2016. It has been ordered that detailed orders would be issued separately.

10. Accordingly in supersession of the orders issued in the Government Orders sixth read above, the Government permit the Chief Engineer (Agricultural Engineering) to implement the 5 ongoing projects under Command Area Development and Water Management Programme during the year 2015-2016 at the cost of Rs.4429.88 lakhs, as per Annexure I to this order. The Government also accord financial sanction for

a sum of Rs.3911.52 lakhs (Rupees thirty nine crores eleven lakhs and fifty two thousands only) out of which, the Central Share is Rs.1944.46 lakhs and State Share is Rs.1967.06 lakhs (excluding farmer's share of Rs.13.44 lakhs) and 10% establishment cost of Rs.504.92 lakhs, which will be met from Non Plan expenditure of 2015-16. As per XII Plan guidelines, 50% of the establishment cost is to be get reimbursed from Government of India for the implementation of Command Area Development and Water Management Programme in Kalingarayan Anaicut Project, Manimuktha Nadhi System, Pelandurai Anaicut Project, Ellis Anaicut Project & Cheyyar Anaicut System and Technical Cell at Headquarters including PIM Monitoring Cell at Regions as shown in the Annexure II & III to this order.

11. The Government also accord permission to take up evaluation studies during 2015-2016 in the above said five projects through external agencies, like, (1) National Productivity Council, Hyderabad, (2) Water Technology Centre, Tamil Nadu Agricultural University, Coimbatore, and (3) Department of Evaluation and Applied Research (DEAR), Chennai during 2015-2016.

12. The Government also permit the Chief Engineer (Agricultural Engineering) to utilize 150 posts out of 230 posts brought under non-plan for the 5 ongoing projects sanctioned vide Government Order third read above as per Annexure IV to this order.

13. The expenditure sanctioned in para 10 above shall be debited to the heads of accounts as detailed in the Annexure V to this order.

14. Necessary provision has been made in Revised Estimate 2015-2016.

15. The Chief Engineer (Agricultural Engineering) is directed to send the monthly, quarterly and annual progress reports on the Physical and Financial achievement of the scheme regularly to Government of India with a copy marked to this Government.

16. This order issues with the concurrence of Finance Department vide its U.O.No.4280/2016, dated 25.01.2016.

//By Order of the Governor//

S.VIJAYAKUMAR
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

To

The Chief Engineer (Agricultural Engineering), Chennai-35.
The Commissioner (CADWM), Ministry of Water Resources, Government of India, Command Area Development Wing, Shastri Bhavan, New Delhi.

The Pay and Accounts Officer, (South), Chennai – 35.
The Principal Accountant General (Audit), Chennai – 18.
The Principal Accountant General, (E&RSA), Chennai-18.
The Principal Accountant General (G&SSA), Chennai-18.
The Resident Audit Officer, Office of the Principal Accountant
General (Social Sector Audit) Chennai-9.

The Treasury Officers concerned.
The Sub-Treasury Officers concerned.

Copy to:

The Finance (Agri/BGI/BGII) Department, Chennai – 9.
The Planning, Development & Special Initiatives (CSS) Department,
Chennai – 9.
The Personal Assistant to Hon'ble Chief Minister, Chennai.9
The Additional Senior Personal Assistant to Hon'ble Minister for Housing,
Urban Development and Agriculture, Chennai-9.
The Private Secretary to Agricultural Production Commissioner and Secretary
to Government, Agriculture Department, Chennai-9.
Connected file C.No.24094/A.E.1/2015.
Spare Copies/Stock file.

/Forwarded by Order/

P. Luthra Revised
Section Officer 27/11/16
Ks
27/11/16

G.O.(Ms) No.34, Agriculture (AE1) Department, Dated 27.01.2016

**COMMAND AREA DEVELOPMENT AND WATER MANAGEMENT PROGRAMME
Total Programme for 2015 - 2016 in the 5 ongoing CAD projects**

Area in Hectares	Amount (Rs in Lakhs)
100	100
200	200
300	300
400	400
500	500
600	600
700	700
800	800
900	900
1000	1000
1100	1100
1200	1200
1300	1300
1400	1400
1500	1500
1600	1600
1700	1700
1800	1800
1900	1900
2000	2000
2100	2100
2200	2200
2300	2300
2400	2400
2500	2500
2600	2600
2700	2700
2800	2800
2900	2900
3000	3000
3100	3100
3200	3200
3300	3300
3400	3400
3500	3500
3600	3600
3700	3700
3800	3800
3900	3900
4000	4000
4100	4100
4200	4200
4300	4300
4400	4400
4500	4500
4600	4600
4700	4700
4800	4800
4900	4900
5000	5000
5100	5100
5200	5200
5300	5300
5400	5400
5500	5500
5600	5600
5700	5700
5800	5800
5900	5900
6000	6000
6100	6100
6200	6200
6300	6300
6400	6400
6500	6500
6600	6600
6700	6700
6800	6800
6900	6900
7000	7000
7100	7100
7200	7200
7300	7300
7400	7400
7500	7500
7600	7600
7700	7700
7800	7800
7900	7900
8000	8000
8100	8100
8200	8200
8300	8300
8400	8400
8500	8500
8600	8600
8700	8700
8800	8800
8900	8900
9000	9000
9100	9100
9200	9200
9300	9300
9400	9400
9500	9500
9600	9600
9700	9700
9800	9800
9900	9900
10000	10000

Sl. No.	Project	Construction of Field Channels.			Infrastructure for Micro- Irrigation			Field Drains			16 Major Works Total			CTFG		Training & Evaluation		Purchase of Computers and accessories		Total		10% Establish- ment		Grand Total	
		Area	Amount	Area	Amount	Area	Amount	Area	Amount	Area	Amount	Area	Amount	Area	Amount	Area	Amount	Area	Amount	Area	Amount	Area	Amount	Area	Amount
1	Kalingarayan Anicut Project	800	200.40	80	40.00	800	2.40	260	15.60	258.40	800	9.60	3.00			0.66	800	271.66		34.78		306.44			
2	Manimuktha Nathi System	4000	1002.00	400	200.00	4000	12.00			1214.00	4000	48.00	8.00			2.26	4000	1272.26		167.14		1439.40			
3	Pelandurai Anicut Project	2400	601.20	240	120.00	2400	7.20	2400	144.00	872.40	2400	28.80	4.00			0.95	2400	906.15		115.09		1021.24			
4	Ellis Anicut Project	1600	400.80	160	80.00	1600	4.80	1000	60.00	545.60	1600	19.20	3.00			0.84	1600	568.64		72.92		641.56			
5	Cheydar Anicut System	2400	601.20	240	120.00	2400	7.20	2400	144.00	872.40	2400	28.80	4.00			1.05	2400	906.25		114.99		1021.24			
	Sub Total	11200	2805.60	1120	560.00	11200	33.60	6060	363.60	3762.80	11200	134.40	22.00			5.76	11200	3924.96		504.92		4429.88			

S. VIJAYAKUMAR
Agricultural Production Commissioner and Secretary to
Government

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G.O.(Ms) No.34, Agriculture (AE1) Department, Dated 27.01.2016

Annexure - II

**DETAILS OF THE STATE SHARE, CENTRE SHARE AND FARMERS CONTRIBUTION
IN THE COST ESTIMATE for 2015-16**

Sl. No.	Item of Component	Area (Ha)	Centre share			Farmers contribution			Total cost Rs. In Lakhs
			Amount	%ge	Amount	%ge	Amount	%ge	
1	Field Channel (Area in Ha)	11200	1402.80	50	1402.80	50	0.00		2805.60
2	Infrastructure for Micro Irrigation	1120	280.00	50	280.00	50	0.00		560.00
3	Field, Intermediate and link Drains	6060	181.80	50	181.80	50	0.00		363.60
4	Functional grant	11200	60.48	45	60.48	45	13.44	10	134.40
5	Training (Nos.)	21	12.75	75	4.25	25	0.00		17.00
6	Evaluation Study (Nos.)	5	3.75	75	1.25	25	0.00		5.00
7	Warabandi	11200	0.00	0	33.60	100	0.00		33.60
8	Purchase of Computer & Accessories		2.88	50	2.88	50	0.00		5.76
	Sub Total		1944.46		1967.06		13.44		3924.96
			CS1		SS1				
			CS1+SS1		3911.52				
9	10% Establishment Charges		252.46		252.46				504.92
	Grand Total		2196.92		2219.52		13.44		4429.88
			CS2		SS2				
			CS2+SS2		4416.44				

S. VIJAYAKUMAR
Agricultural Production Commissioner
and Secretary to Government

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S. Vijayakumar
27/1/16
Section Officer

OVERALL FINANCIAL IMPLICATION FOR COMMAND AREA DEVELOPMENT PROGRAMME DURING 2015 - 2016

Sl. No.	Description	Kalinga rayan Anaicut Project	Manimuktha Nadhi System	Pelandurai Anaicut Project	Ellis Analicut Project	Cheyar Anaicut System	Tech.cell @ Head qtrs.	Total
I	Works							
a	Cost of Construction of field channels works	200.40	1002.00	601.20	400.80	601.20		2805.60
b	Infrastructure for Micro Irrigation	40.00	200.00	120.00	80.00	120.00		560.00
c	Cost of Construction of field Drain works	15.60	0.00	144.00	60.00	144.00		363.60
d	Cost of Rotational Water Supply works	2.40	12.00	7.20	4.80	7.20		33.60
	Cost of works	258.40	1214.00	872.40	545.60	872.40		3762.80
II	Non Recurring Expenditure (Purchase of Computers and accessories)	0.50	1.60	0.46	0.51	0.56	2.13	5.76
III	Training & Project level workshop	2.00	7.00	3.00	2.00	3.00		17.00
IV	Evaluation study	1.00	1.00	1.00	1.00	1.00		5.00
V	One time Functional Grant	8.64	43.20	25.92	17.28	25.92		120.96
	Grand Total	270.54	1266.80	902.78	566.39	902.88	2.13	3911.52

S. VIJAYAKUMAR
Agricultural Production Commissioner
and Secretary to Government

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S. Vijayakumar
Section Officer 07/1/16

Command Area Development and Water Management Programme

Details of Officewise, Cadrewise posts transferred under Non-Plan Head, vide, G.O.(Ms) No 165, Agriculture (AE1) Department, dated 15.07.2015.

S/N	Name of the Post & Scale of Pay	Details of Posts transferred into Non-Plan, vide Government Order (Ms) No 155, G.O.(Ms) No.187, Agric(AE-1) Department, dated 15.07.2015	Details of posts redeployed to 3 new projects under Non-Plan, vide G.O.(Ms) No 187, Agric(AE-1) Department, dated 04.08.2015	Details of remaining 150 posts transferred under Non-Plan for the five ongoing CAD projects										Total No. of posts for five ongoing CAD projects under Non-Plan during 2015-16
				AEE (AE), CADP, KaAP, Kodumudi	AEE (AE), CADP, PAP, Unit-1, Virudhachalam	AEE (AE), CADP, PAP, Unit-1, Virudhachalam	AEE (AE), CADP, MNS, Unit-1, Villupuram	AEE (AE), CADP, MNS, Unit-2, Villupuram	AEE (AE), CADP, MNS, Sankarapuram	AEE (AE), CADP, MNS, Virudhachalam	AEE (AE), CADP, MNS, Unit-1, Cheyyar	AEE (AE), CADP, MNS, Unit-2, Cheyyar	AEE (AE), CADP, MNS, Unit-1, Cheyyar	
1	Executive Engineer (AE) Rs.15600-39100 GP 7600	2	1	0	0	0	0	1	0	0	0	0	0	1
2	Asst Executive Engineer(AE) Rs.15600-39100 GP 6600	21	7	1	1	1	1	0	1	1	1	1	0	0
3	Assistant Engineer/ Junior Engineer Rs.15600-39100 GP 5400/-	105	36	5	5	5	5	1	5	5	5	5	5	14
4	Draughting Officer Rs.9300-34800 GP 4400	2	1	0	0	0	0	0	1	0	0	0	0	69
5	Junior Draughting Officer Rs.5200-20200 GP 2800	21	7	1	1	1	1	0	1	1	1	1	1	1
6	Asst. Soil Conservn Officer Rs.3200-20200 GP 2800	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Jeep Driver Rs.5200-20200 GP 2400	6	2	0	0	1	0	0	1	0	0	1	0	14
8	Superintendent Rs.3300-34800 GP 4800	15	7	0	1	0	0	0	1	1	0	1	1	8
9	Assistant Rs.5200-20200 GP 2800	29	9	1	1	1	2	2	1	2	1	1	1	20
10	Junior Assistant Rs.5200-20200 GP 2400	1	0	0	0	0	0	0	0	0	0	0	0	4
11	Typist Rs.5200-20200 GP 2400	1	0	0	0	0	0	0	0	0	0	0	0	1
12	Seno-Typist Rs.5200-20200 GP 2800	2	1	0	0	0	0	1	0	0	0	0	0	1
13	Office Assistant Rs.4800-10000 GP 1300	12	4	1	1	0	0	1	1	0	0	1	2	8
14	Watchman Rs.4800 -10000 GP 1300	13	5	0	0	1	1	0	0	1	1	0	0	8
	Total	230	80	9	10	10	9	10	10	8	10	10	10	150

Note: KaAP - Kalingarayan Anaicut Project, MNS-Manimuktha Nadhi System, PAP-Pelandurai Anaicut Project, EAP-Ellis Anaicut Project, CAS-Cheyyar Anaicut System

S. VIJAYAKUMAR
 Agricultural Production Commissioner
 and Secretary to Government

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Section Officer

G.O.(Ms) No.34, Agriculture (AE1) Department, Dated 27.01.2016

Annexure -V

COMMAND AREA DEVELOPMENT & WATER MANAGEMENT PROGRAMME DURING 2015 - 2016
HEAD WISE, SUB HEAD WISE BUDGET DISTRIBUTION REQUIRED DURING 2015 - 16

Sl. No.	Head of Account	Rs.in Thousands
1	2705	2
-	Kalingarayan Anaicut Project	3
	2705 - 00 - Command Area Development - 130 - Kalingarayan Anaicut Project - schemes in the Twelfth Five Year Plan - VI schemes shared between State and Centre - UA - Command Area Development and Water Management Programme - in Kalingarayan Anaicut Project. (D.P.Code No.2705 - 00 - 130 - UA - 0009)	
1	10 Contributions -	
	01 Contribution to Specific Fund (D.P.Code No.2705 - 00 - 130 - UA - 1017)	864.00
2	33 Payments for professionals and special services 09 - Other payments (D.P.Code No.2705 - 00 - 130 - UA - 3391)	100.00
3	72 Training & Project Level Workshop (D.P.Code No.2705 - 00 - 130 - UA - 7208)	200.00
4	76 Computer and Accessories (D.P.Code No.2705 - 00 - 130 - UA - 7600)	50.00
	Sub Total	1214.00
II	Manimuktha Nadhi System	
	2705 - 00 - Command Area Development - 131 - Manimuktha Nadhi System - schemes in the Twelfth Five Year Plan - VI schemes shared between State and Centre - UA - Command Area Development and Water Management Programme - in Manimuktha Nadhi System. (D.P.Code No.2705 - 00 - 131 - UA -0007)	
1	10 Contributions -	
	01 Contribution to Specific Fund (D.P.Code No.2705 - 00 - 131 - UA - 1015)	4320.00
2	33 Payments for professionals and special services 09 - Other payments (D.P.Code No.2705 - 00 - 131 - UA - 3399)	100.00
3	72 Training & Project Level Workshop (D.P.Code No.2705 - 00 - 131 - UA - 7206)	700.00
4	76 Computer and Accessories (D.P.Code No.2705 - 00 - 131 - UA - 7608)	160.00
	Sub Total	5280.00

Sl. No.	Head of Account	Rs.in Thousands
1	2	3
III	Pelanthurai Anaicut Project	
	2705 - 00 - Command Area Development - 132 - Pelandurai Anaicut Project - schemes in the Twelfth Five Year Plan - VI schemes shared between State and Centre - UA - Command Area Development and Water Management Programme - in Pelandurai Anaicut Project. (D.P.Code No.2705 - 00 - 132 -UA - 0005)	
1	10 Contributions -	
	01 Contribution to Specific Fund (D.P.Code No.2705 - 00 - 132 - UA - 1013)	2592.00
2	33 Payments for professionals and special services 09 - Other payments (D.P.Code No.2705 - 00 - 132 - UA - 3397)	100.00
3	72 Training & Project Level Workshop (D.P.Code No.2705 - 00 - 132 - UA - 7204)	300.00
4	76 Computer and Accessories (D.P.Code No.2705 - 00 - 132 - UA - 7606)	46.00
IV	Sub Total	3038.00
	Ellis Anaicut Project	
	2705 - 00 - Command Area Development - 133 - Ellis Anaicut Project - schemes in the Twelfth Five Year Plan - VI schemes shared between State and Centre - UA - Command Area Development and Water Management Programme - in Ellis Anaicut Project. (D.P.Code No.2705 - 00 - 133 - UA - 0003)	
1	10 Contributions -	
	01 Contribution to Specific Fund (D.P.Code No.2705 - 00 - 133 - UA - 1011)	1728.00
2	33 Payments for professionals and special services 09 - Other payments (D.P.Code No.2705 - 00 - 133 - UA - 3395)	100.00
3	72 Training & Project Level Workshop (D.P.Code No.2705 - 00 - 133 - UA - 7202)	200.00
4	76 Computer and Accessories (D.P.Code No.2705 - 00 - 133 - UA - 7604)	51.00
	Sub Total	2079.00

Sl. No.	Head of Account	Rs.in Thousands
1	2	3
V	Cheyar Anaicut System	
1	2705 - 00 - Command Area Development - 134 - Cheyyar Anaicut System - Schemes in the Twelfth Five Year Plan - VI Schemes shared between State and Centre - UA - Command Area Development and Water Management Programme - in Cheyyar Anaicut, System. (D.P.Code No.2705 - 00 -134 - UA - 0001)	
1	10 Contributions -	
1	01 Contribution to Specific Fund (D.P.Code No.2705 - 00 - 134 - UA - 1019)	2592.00
2	33 Payments for professionals and special services 09 - Other payments (D.P.Code No.2705 - 00 - 134 - UA - 3393)	100.00
3	72 Training & Project Level Workshop (D.P.Code No.2705 - 00 - 134 - UA - 7200)	300.00
4	76 Computer and Accessories (D.P.Code No.2705 - 00 - 134 - UA - 7602)	56.00
	Sub Total	3048.00
VI	800 - Other expenditures - UB - Monitoring and technical cell in AED	
	2705-00-Command Area Development-800-Other expenditure - schemes in the Twelfth Five Year Plan - VI - Schemes shared between the State and Centre-UB- Technical Cell in the Agricultural Engineering Department. (D.P.Code No.2705-00-800-UB-0006)	
1	72 Training & Project Level Workshop (D.P.Code No.2705 - 00 - 800 - UB - 7205)	0.00
2	76 Computer and Accessories (D.P.Code No.2705 - 00 - 800 - UB - 7607)	213.00
	Sub Total	213.00

Sl. No.	Head of Account	Rs.in Thousands
1	16 Major works	3
4705		
	4705 - 00 - Capital outlay Command Area Development - 123 - Kalingarayan Anaicut Project - schemes in the Twelfth Five Year Plan - VI Schemes shared between State and Centre - UA - Execution of On Farm Development Works in Kalingarayan Anaicut Project - 16. Major works (D.P.Code No. 4705 - 00 - 123 - UA - 1607)	25840.00
2	4705 - 00 - Capital outlay Command Area Development - 124 - Manimuktha Nadhi System - schemes in the Twelfth Five Year Plan - VI schemes shared between State and Centre - UA - Execution of On Farm Development Works in Manimuktha Nadhi System - 16. Major works (D.P.Code No. 4705 - 00 - 124 - UA - 1605)	121400.00
3	4705 - 00 - Capital outlay Command Area Development - 125 - Pelandurai Anaicut Project - schemes in the Twelfth Five Year Plan - VI schemes shared between State and Centre - UA - Execution of On Farm Development Works in Pelandurai Anaicut Project - 16. Major works (D.P.Code No. 4705 - 00 - 125 - UA - 1603)	87240.00
4	4705 - 00 - Capital outlay Command Area Development - 126 - Ellis Anaicut Project - schemes in the Twelfth Five Year Plan - VI schemes shared between State and Centre - UA - Execution of On Farm Development Works in Ellis Anaicut Project - 16. Major works (D.P.Code No. 4705 - 00 - 126 - UA - 1601)	54560.00
5	4705 - 00 - Capital outlay Command Area Development - 127 - Cheyyar Anaicut System - schemes in the Twelfth Five Year Plan - VI schemes shared between State and Centre - UA - Execution of On Farm Development Works in Cheyyar Anaicut System - 16. Major works (D.P.Code No. 4705 - 00 - 127 - UA - 1609)	87240.00
	Total	376280.00

S. VIJAYAKUMAR
Agricultural Production Commissioner
and Secretary to Government
/ True Copy /

P. Latha Regn Bld
Section Officer 27/11/16